

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
000102	TOTAL VENITURI	6,418,550	7,443,000	15,745,370	7,367,535	8,377,835	8,083,271	0	7,662,099
000202	Venituri curente	6,382,550	7,389,950	15,538,289	7,367,535	8,170,754	7,876,190	0	7,662,099
000302	Venituri fiscale	5,749,550	6,725,150	13,407,997	6,036,922	7,371,075	7,191,905	0	6,216,092
000402	Impoz.venit,profit, capital	2,312,000	2,346,000	2,784,926	0	2,784,926	2,784,926	0	0
000502	Impoz.ven.profit pers.juridic	0	0	0	0	0	0	0	0
0102	Imp pe profit	0	0	0	0	0	0	0	0
010201	Imp pe profit de la ag. ec.	0	0	0	0	0	0	0	0
030002	A1.2 Impozit pe venit	2,312,000	2,346,000	2,784,926	0	2,784,926	2,784,926	0	0
0302	Imp. pe venit	194,000	214,000	227,175	0	227,175	227,175	0	0
030217	Imp.pe onorariul avoc,notari	0	0	0	0	0	0	0	0
030218	Imp.venit.transf.prop.imob.	194,000	214,000	227,175	0	227,175	227,175	0	0
0402	Cote si sume def.din imp. pe v	2,118,000	2,132,000	2,557,751	0	2,557,751	2,557,751	0	0
040201	Cote defal.din imp.pe venit	1,900,000	1,898,000	2,324,198	0	2,324,198	2,324,198	0	0
040204	Sume alocate de cons.judetean	218,000	234,000	233,553	0	233,553	233,553	0	0
050002	A1.3 Alte impoz.pe venit	0	0	0	0	0	0	0	0
0502	Alte imp.pe venit,profit si ca	0	0	0	0	0	0	0	0
050250	Alte impozite pe venit,profit	0	0	0	0	0	0	0	0
060002	A2 Impoz.pe salarii	0	0	0	0	0	0	0	0
0602	IMPOZIT PE SALARII - TOTAL	0	0	0	0	0	0	0	0
060202	Cote def.din imp.pe salarii	0	0	0	0	0	0	0	0
070002	A3. Impoz.si taxe	1,196,000	1,237,600	7,351,963	5,830,606	1,521,357	1,335,004	0	6,016,959
0702	IMP.SI TAXE PE PROPRIETATE	1,196,000	1,237,600	7,351,963	5,830,606	1,521,357	1,335,004	0	6,016,959
070201	Impozit,taxa pe cladiri	865,000	906,600	6,832,033	5,654,455	1,177,578	1,041,772	0	5,790,261
07020101	Imp. cladiri pers. fizice	168,000	168,000	220,707	69,837	150,870	149,523	0	71,184

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
07020102	Imp. cladiri pers. juridice	697,000	738,600	6,611,326	5,584,618	1,026,708	892,249	0	5,719,077
070202	Impozit pe terenuri	126,000	126,000	404,409	174,474	229,935	178,881	0	225,528
07020201	Imp. teren pers. fiz.	67,000	67,000	192,767	41,265	151,502	115,011	0	77,756
07020202	Imp. teren pers. jur.	28,000	28,000	115,810	72,034	43,776	35,722	0	80,088
07020203	imp. teren. extravil.	31,000	31,000	95,832	61,175	34,657	28,148	0	67,684
070203	Taxe jud.de timbru	0	0	1,007	0	1,007	1,007	0	0
070250	Alte imp.si taxe pe proprietat	205,000	205,000	114,514	1,677	112,837	113,344	0	1,170
100002	A4. Impoz.taxa pe bunuri	2,232,550	3,132,550	3,252,296	195,938	3,056,358	3,064,815	0	187,481
1102	Sume defalcate din TVA	2,030,550	2,930,550	2,858,177	0	2,858,177	2,858,177	0	0
110201	Sume defal.din taxa pe val.ada	0	0	0	0	0	0	0	0
110202	Sume defalcate din taxa	1,795,000	2,606,000	2,533,627	0	2,533,627	2,533,627	0	0
110205	Sume defalcate din taxa pe val	17,550	17,550	17,550	0	17,550	17,550	0	0
110206	Sume defalcate din taxa pe val	218,000	307,000	307,000	0	307,000	307,000	0	0
110207	Sume def. tva infrac.rural	0	0	0	0	0	0	0	0
110209	sume def.tva fin.inv.particula	0	0	0	0	0	0	0	0
1202	Alte imp.si taxe generale	0	0	0	0	0	0	0	0
120207	Taxe hoteliere	0	0	0	0	0	0	0	0
1502	TAXE PE SERV.SPECIFICE	0	0	0	0	0	0	0	0
150201	Impozit pe spectacole	0	0	0	0	0	0	0	0
150250	Alte taxe pe servicii specif.	0	0	0	0	0	0	0	0
1602	TAXE PE UTILIZ.BUNURILOR	202,000	202,000	394,119	195,938	198,181	206,638	0	187,481
160202	Impoz. mijl.de transp.	195,000	195,000	381,410	176,316	205,094	203,240	0	178,170
16020201	Impoz.pe mij.de transp	106,000	106,000	190,420	75,902	114,518	111,913	0	78,507
16020202	Impoz. mij.transp.pers.juridid.	89,000	89,000	190,990	100,414	90,576	91,327	0	99,663

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
160203	Taxe si tarife pt.elib.de lic.	7,000	7,000	12,709	19,622	-6,913	3,398	0	9,311
160250	Alte taxe pe utiliz.bunurilor	0	0	0	0	0	0	0	0
180002	A6. Alte impoz.si taxe fisc.	9,000	9,000	18,812	10,378	8,434	7,160	0	11,652
1802	ALTE IMPOZITE SI TAXE	9,000	9,000	18,812	10,378	8,434	7,160	0	11,652
180250	Alte impozite si taxe	9,000	9,000	18,812	10,378	8,434	7,160	0	11,652
290002	C. Venituri nefiscale	633,000	664,800	2,130,292	1,330,613	799,679	684,285	0	1,446,007
300002	C1. Ven. din proprietate	221,000	221,000	306,885	69,603	237,282	177,645	0	129,240
3002	VENITURI DIN PROPRIETATE	221,000	221,000	306,885	69,603	237,282	177,645	0	129,240
300201	Varsaminte din profitul net	0	0	0	0	0	0	0	0
300203	Restituiri de fd.din finant.	0	0	0	0	0	0	0	0
300205	Venituri din concesiuni	221,000	221,000	306,885	69,603	237,282	177,645	0	129,240
30020530	Alte ven.din concesiuni	221,000	221,000	306,885	69,603	237,282	177,645	0	129,240
300208	Venituri din dividende	0	0	0	0	0	0	0	0
30020802	Ven.dividende alti platitori	0	0	0	0	0	0	0	0
30020803	Div.de virat	0	0	0	0	0	0	0	0
300250	Alte venituri din proprietate	0	0	0	0	0	0	0	0
3102	Venituri din dobanzi	0	0	0	0	0	0	0	0
310203	Alte venit.din dobanzi	0	0	0	0	0	0	0	0
330002	C2. Vanzari bunuri servicii	412,000	443,800	1,823,407	1,261,010	562,397	506,640	0	1,316,767
3302	VENIT.DIN PRESTARI DE SERVICII	0	0	10,842	109	10,733	11,430	0	-588
330208	Venit.din prestari de servicii	0	0	0	0	0	0	0	0
330210	Contributia parintilor	0	0	0	0	0	0	0	0
330212	Contrib.pers.benef.ale cantin.	0	0	0	0	0	0	0	0
330224	Taxe din activ.cadastrale	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
330227	Contributia lunara a parintilo	0	0	0	0	0	0	0	0
330228	Venit.din recuperarea cheltuie	0	0	4,713	0	4,713	4,713	0	0
330233	Contrib.prg.scoala dupa scoala	0	0	0	0	0	0	0	0
330250	Alte venit.din prestari de ser	0	0	6,129	109	6,020	6,717	0	-588
3402	VENIT.DIN TAXE ADMIN.,ELIBERAR	33,000	33,000	79,825	-2	79,827	79,825	0	0
340202	Taxe extrajudiciare de timbru	33,000	33,000	79,825	-2	79,827	79,825	0	0
340250	Alte venit.din taxe administ.	0	0	0	0	0	0	0	0
3502	AMENZI,PENALITATI SI CONFISCAR	94,000	94,000	1,225,680	1,014,007	211,673	127,391	0	1,098,289
350201	Venit.din amenzi si alte sanct	18,000	18,000	557,096	506,466	50,630	28,196	0	528,900
35020102	Ven.din amenzi si sanctiuni	18,000	18,000	557,096	506,466	50,630	28,196	0	528,900
350202	Penal.pt.nedepunere sau depun.	0	0	0	0	0	0	0	0
350203	Incasari din valorif.bunurilor	0	0	0	0	0	0	0	0
35020301	Inc.val.bunuri confiscate	0	0	0	0	0	0	0	0
350250	Alte amenzi,penal.si confiscar	76,000	76,000	668,584	507,541	161,043	99,195	0	569,389
3602	DIVERSE VENITURI	285,000	310,000	500,260	246,896	253,364	281,194	0	219,066
360201	Ven.din aplic.presc.extintive	0	0	0	0	0	0	0	0
360205	Varsaminte din veniturile disp	0	0	0	0	0	0	0	0
360206	Taxe speciale	268,000	293,000	488,403	244,017	244,386	272,353	0	216,050
360207	Vars.amortiz. mijl.fixe	0	0	0	0	0	0	0	0
360211	Venit.din ajutoare de stat	0	0	0	0	0	0	0	0
360214	Ven.din rec.ch.ef.proc.exec.si	0	0	0	0	0	0	0	0
360222	Ven. rest.sume aloc.risc seism	0	0	0	0	0	0	0	0
360223	Taxa de reabilitare termica	0	0	0	0	0	0	0	0
360231	Contr.as.propr.reabilit.termica	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
360232	Sume din fin.bug.ani preced.	0	0	2,290	0	2,290	2,290	0	0
36023202	Sume fin.ani.preced.sect.dezv.	0	0	0	0	0	0	0	0
36023203	sume fin.bug.ani.prec.sect.fun	0	0	2,290	0	2,290	2,290	0	0
360247	Alte venituri pt.fin.sect.dezv	0	0	0	0	0	0	0	0
360250	Alte venituri	17,000	17,000	9,567	2,879	6,688	6,551	0	3,016
3702	TRANSF.VOLUNT.,ALTELE DECAT	0	6,800	6,800	0	6,800	6,800	0	0
370201	Donatii si sponsorizari	0	6,800	6,800	0	6,800	6,800	0	0
370203	Vars.din functz pt. dezv.	-2,020,450	-1,931,850	-616,189	0	-616,189	-616,189	0	0
370204	Vars.din sect. functionare	2,020,450	1,931,850	616,189	0	616,189	616,189	0	0
370205	Sume din fd.solidar. UE	0	0	0	0	0	0	0	0
370250	Alte transf.voluntare	0	0	0	0	0	0	0	0
390002	II. Venituri din capital	0	0	0	0	0	0	0	0
3902	VENIT.DIN VALORIF.UNOR BUNURI	0	0	0	0	0	0	0	0
390201	Venit.din valorif.unor bunuri	0	0	0	0	0	0	0	0
390203	Venit.din vanzarea locuintelor	0	0	0	0	0	0	0	0
390204	Venituri din privatizare	0	0	0	0	0	0	0	0
390207	Venit.din vanz.unor bunuri	0	0	0	0	0	0	0	0
390210	Depozite constr.locuinte	0	0	0	0	0	0	0	0
400002	III Operatiuni financiare	0	0	160,000	0	160,000	160,000	0	0
4002	INCAS.DIN RAMB.IMPRUMUT.ACORDA	0	0	160,000	0	160,000	160,000	0	0
400206	Incasari din ramb.imprumut.	0	0	0	0	0	0	0	0
400207	Incasari din ramb.microcred.	0	0	0	0	0	0	0	0
400210	Imprm.temp.din trez.statului	0	0	0	0	0	0	0	0
400211	Sume exced.an prec.sect.funct	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
400213	Sume din exced. an prec dezv.	0	0	0	0	0	0	0	0
400214	Sume din exec.B.L. fin.dezv.	0	0	160,000	0	160,000	160,000	0	0
400216	Sume primite decont.cereri pl.	0	0	0	0	0	0	0	0
400250	Incas.din ramb.altor imprumutu	0	0	0	0	0	0	0	0
410002	IV. Subventii	36,000	53,050	47,081	0	47,081	47,081	0	0
4102	Alte operatiuni financiare	0	0	0	0	0	0	0	0
410205	Disp.pt.pl.unit.inv.special	0	0	0	0	0	0	0	0
41020501	Disp.rez.pt.nit.inv.sect.funct	0	0	0	0	0	0	0	0
41020502	Disp.rez.pt.nit.inv.sect.dezv.	0	0	0	0	0	0	0	0
420002	Subv.de la alte nivele	36,000	53,050	47,081	0	47,081	47,081	0	0
4202	SUBV.DE LA BUGETUL DE STAT	36,000	36,000	30,434	0	30,434	30,434	0	0
420201	Subv.primite de bugetele local	0	0	0	0	0	0	0	0
420203	Subventii primite de bug.loca	0	0	0	0	0	0	0	0
420204	Subv.primite de bug.locale	0	0	0	0	0	0	0	0
420205	Subv.primite de bug.local	0	0	0	0	0	0	0	0
420206	Subv.primite de bug.locale	0	0	0	0	0	0	0	0
420207	Subv.primite de bug.locale	0	0	0	0	0	0	0	0
420209	Subv.primite pt.prog.de pietru	0	0	0	0	0	0	0	0
42020901	Fin.sub.pietruire drum	0	0	0	0	0	0	0	0
42020902	Fin.subp.aliment.apa a satelor	0	0	0	0	0	0	0	0
42020903	Fin.subpr.canalizare ape uzate	0	0	0	0	0	0	0	0
420210	Subv.primite pt.finantarea act	0	0	0	0	0	0	0	0
420212	Subv. pt. reabil term loc.	0	0	0	0	0	0	0	0
420213	Subv. prg.multian ape	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
420214	Fin.ch.cap.unit.inv.preun.	0	0	0	0	0	0	0	0
420215	Subv. din fd.nat.dezv.	0	0	0	0	0	0	0	0
420216	Subv.bg.stat finant.inv.sanat	0	0	0	0	0	0	0	0
42021601	Subv.BS fin. aparat.medicale	0	0	0	0	0	0	0	0
42021602	Subv.BS fin.rep.capitale sanat	0	0	0	0	0	0	0	0
42021603	Subv.BS fin. altor inv.sanat.	0	0	0	0	0	0	0	0
420217	Subv.lucr.asez.cult.	0	0	0	0	0	0	0	0
420218	Subv.VP.M.S. fin. invest. sana	0	0	0	0	0	0	0	0
42021801	Subv.Vp.M.S.fin.aparat.medic.	0	0	0	0	0	0	0	0
42021802	Subv.Vp.M.S.fin. rep.capit.san	0	0	0	0	0	0	0	0
42021803	Subv.Vp M.S. fin. altor invest	0	0	0	0	0	0	0	0
420219	Subv.catre b.l.prg.op.reg.	0	0	0	0	0	0	0	0
420220	Subv.derulare pr.fin din FEN	0	0	0	0	0	0	0	0
420221	Finant.drep.acord.pers.handica	0	0	0	0	0	0	0	0
420228	Subv.primite din Fd.de Investi	0	0	0	0	0	0	0	0
420229	Subv.primite pt.lucr.de cadastr	0	0	0	0	0	0	0	0
420232	Subv.comp.crest.combust.	0	0	0	0	0	0	0	0
420233	Sprijin fin. const. fam.	0	0	0	0	0	0	0	0
420234	subv. ajut. incalz.lemne	36,000	36,000	30,434	0	30,434	30,434	0	0
420235	Subv.bug.st.unit asist-soc	0	0	0	0	0	0	0	0
420236	Subv.trusou nou-nascut	0	0	0	0	0	0	0	0
420237	Subv.catre bl prg.electrif.	0	0	0	0	0	0	0	0
420240	Subv.BS ob.inv.turism	0	0	0	0	0	0	0	0
420241	Subv. fin sanatatii	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
420242	Sume primite pr. FEAGA	0	0	0	0	0	0	0	0
420244	Subv.fin. camere agr.	0	0	0	0	0	0	0	0
420245	Sume primite adm-loc prg. FSE	0	0	0	0	0	0	0	0
420246	Subv.de la BS catre BL termof	0	0	0	0	0	0	0	0
420251	Subv.de la BS prg.interes nat	0	0	0	0	0	0	0	0
42025101	Subv.de la BS prg.nteres nat F	0	0	0	0	0	0	0	0
42025102	Subv.de la BS prg.nteres nat D	0	0	0	0	0	0	0	0
420252	Subv.de la BS fin. invest	0	0	0	0	0	0	0	0
420254	Subv.pt.constr.locuinte	0	0	0	0	0	0	0	0
420255	Subv.finant.locuinte sociale	0	0	0	0	0	0	0	0
420257	Fin.subprg.moderniz.sat rom.	0	0	0	0	0	0	0	0
420258	Fin.subprg.regenerarea urbana	0	0	0	0	0	0	0	0
420259	Fin.subprg.infrastruct.judet	0	0	0	0	0	0	0	0
420262	Sume din BS af.corectii fin.	0	0	0	0	0	0	0	0
420263	Subv.de la bs pt. plata arier.	0	0	0	0	0	0	0	0
42026301	Subv.de la bs pl.arier.sect.f.	0	0	0	0	0	0	0	0
42026302	Subv.bs pl.arierate sect.dezv.	0	0	0	0	0	0	0	0
420264	Subv.bs ch.spec.sezon rece s.f	0	0	0	0	0	0	0	0
420265	Fin.Prg.Nat.Dezvoltare locala	0	0	0	0	0	0	0	0
420266	Subv.bs aloc.cf.contr.dir.sana	0	0	0	0	0	0	0	0
420267	Subv.certif.emisii gaze ef.ser	0	0	0	0	0	0	0	0
420269	Subv.de la bs fen 2014-2020	0	0	0	0	0	0	0	0
4302	SUBV.DE LA ALTE ADMINISTRATII	0	17,050	16,647	0	16,647	16,647	0	0
430201	Subv.primite de la bug.cons.ju	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
430204	Subv.de la bug. asig.pt.somaj	0	0	0	0	0	0	0	0
430207	Subv.primite de la alte bug.	0	0	0	0	0	0	0	0
430208	Subv.primite de la bug.consiil	0	0	0	0	0	0	0	0
430220	Alte subv.de la adm.cen.	0	0	0	0	0	0	0	0
430221	Sume pr.de la Ag.Nat.Cadastru	0	0	0	0	0	0	0	0
430223	Subv.din bj.pt.clase inv.spec.	0	0	0	0	0	0	0	0
430224	Subv.din bl.pt.clase inv.masa	0	0	0	0	0	0	0	0
430228	Subv.b.impr.fin.cor.fin.uat	0	0	0	0	0	0	0	0
430229	Sume de la bug.pr.jud.pr.FEN	0	0	0	0	0	0	0	0
430230	Sume copii cerinte ed. special	0	17,050	16,647	0	16,647	16,647	0	0
430231	Sume aloc.bug.AFIR	0	0	0	0	0	0	0	0
430234	Sume ANCPi fin.prg.nat.cadastr	0	0	0	0	0	0	0	0
4502	Sume de la UE	0	0	0	0	0	0	0	0
450201	Fd.Eur. De Dezv. Regionala	0	0	0	0	0	0	0	0
45020101	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45020102	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45020103	Prefinantare	0	0	0	0	0	0	0	0
45020104	Corectii financiare	0	0	0	0	0	0	0	0
450202	Fd. Social European	0	0	0	0	0	0	0	0
45020201	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45020202	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45020203	Prefinantare	0	0	0	0	0	0	0	0
45020204	Corectii financiare	0	0	0	0	0	0	0	0
450203	Fondul de Coeziune	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
45020301	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45020302	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45020303	Prefinantare	0	0	0	0	0	0	0	0
45020304	Corectii financiare	0	0	0	0	0	0	0	0
450204	Fd. Eur. de Dezv. Rurala	0	0	0	0	0	0	0	0
45020401	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45020402	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45020403	Prefinantare	0	0	0	0	0	0	0	0
45020404	Corectii financiare	0	0	0	0	0	0	0	0
450205	Fd. European pt pescuit	0	0	0	0	0	0	0	0
45020501	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45020502	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45020503	Prefinantare	0	0	0	0	0	0	0	0
45020504	Corectii financiare	0	0	0	0	0	0	0	0
450206	Fd. Eurpo. de Garant. Agricola	0	0	0	0	0	0	0	0
45020601	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45020602	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45020603	Prefinantare	0	0	0	0	0	0	0	0
45020604	Corectii financiare	0	0	0	0	0	0	0	0
450207	Instr. de asist. preaderare	0	0	0	0	0	0	0	0
45020701	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45020702	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45020703	Prefinantare	0	0	0	0	0	0	0	0
45020704	Corectii financiare	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
450208	Instr. Eur. de Vecinatate	0	0	0	0	0	0	0	0
45020801	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45020802	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45020803	Prefinantare	0	0	0	0	0	0	0	0
45020804	Corectii financiare	0	0	0	0	0	0	0	0
450215	Prog. comunit. fin 2007-2013	0	0	0	0	0	0	0	0
45021501	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45021502	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45021503	Prefinantare	0	0	0	0	0	0	0	0
45021504	Corectii financiare	0	0	0	0	0	0	0	0
450216	Alte fac. si instr postaderare	0	0	0	0	0	0	0	0
45021601	Sume pr.in ct.pl.ef.in an cure	0	0	0	0	0	0	0	0
45021602	Sume pr.in ct.pl.ef.anii anter	0	0	0	0	0	0	0	0
45021603	Prefinantare	0	0	0	0	0	0	0	0
45021604	Corectii financiare	0	0	0	0	0	0	0	0
450217	Mecanism financ. SEE	0	0	0	0	0	0	0	0
45021701	Sume prim. pl.ef. an curent	0	0	0	0	0	0	0	0
45021702	Sume prim.pl.ani anter.	0	0	0	0	0	0	0	0
45021703	Prefinantare	0	0	0	0	0	0	0	0
45021704	Corectii financiare	0	0	0	0	0	0	0	0
450218	Mecanismul financiar norvegian	0	0	0	0	0	0	0	0
45021801	Sume prim. pl.ef. an curent	0	0	0	0	0	0	0	0
45021802	Sume prim.pl.ani anter.	0	0	0	0	0	0	0	0
45021803	Prefinantare	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
45021804	Corectii financiare	0	0	0	0	0	0	0	0
450219	Prg.coop.elvetiano-roman	0	0	0	0	0	0	0	0
45021901	Sume.prim.cont.plati.an.curent	0	0	0	0	0	0	0	0
45021902	Sume.prim.plati.ani.anteriori	0	0	0	0	0	0	0	0
45021904	Corectii financiare	0	0	0	0	0	0	0	0
450220	As.tehn.pt.mec.fin.SEE	0	0	0	0	0	0	0	0
45022001	Sume primite pl.ef.an curent	0	0	0	0	0	0	0	0
45022002	Sume primite pl.ef.ani ant.	0	0	0	0	0	0	0	0
45022003	Prefinantare	0	0	0	0	0	0	0	0
45022004	Corectii financiare	0	0	0	0	0	0	0	0
450221	Fd.nat.rel.bilat.af.mec.SEE	0	0	0	0	0	0	0	0
45022101	Sume primite pl.ef.an curent	0	0	0	0	0	0	0	0
45022102	Sume primite pl.ef.ani ant.	0	0	0	0	0	0	0	0
45022103	Prefinantare	0	0	0	0	0	0	0	0
45022104	Corectii financiare	0	0	0	0	0	0	0	0
4602	Alte sume primite de la UE	0	0	0	0	0	0	0	0
460203	Alte sume UE prg.oper.obv.conv	0	0	0	0	0	0	0	0
4802	Sume de la UE cadru 2014-2020	0	0	0	0	0	0	0	0
480201	FEDR	0	0	0	0	0	0	0	0
48020101	Sume primite pl.ef.an crt	0	0	0	0	0	0	0	0
48020102	Sume plati ani anteriori	0	0	0	0	0	0	0	0
48020103	Prefinantare	0	0	0	0	0	0	0	0
480202	FSE	0	0	0	0	0	0	0	0
48020201	Sume plati ef. an crt	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
48020202	Sume prim.ef,ani anteriori	0	0	0	0	0	0	0	0
48020203	Prefinantare	0	0	0	0	0	0	0	0
480203	Fd. Coeziune	0	0	0	0	0	0	0	0
48020301	Sume primite ct. pl.an crt	0	0	0	0	0	0	0	0
48020302	Sume ct.pl.ani anteriori	0	0	0	0	0	0	0	0
48020303	Prefinantare	0	0	0	0	0	0	0	0
480204	FEADR	0	0	0	0	0	0	0	0
48020401	Sume primite in anul curent	0	0	0	0	0	0	0	0
48020402	Sume primte	0	0	0	0	0	0	0	0
48020403	Prefinantare	0	0	0	0	0	0	0	0
480205	FEPAM	0	0	0	0	0	0	0	0
48020501	Sume primite	0	0	0	0	0	0	0	0
48020502	Sume primite	0	0	0	0	0	0	0	0
48020503	Prefinantare	0	0	0	0	0	0	0	0
480211	Inst. Preaderare IPA II	0	0	0	0	0	0	0	0
48021101	Sume prim.pl. an curent	0	0	0	0	0	0	0	0
48021102	Sume prim pl. ani ant.	0	0	0	0	0	0	0	0
48021103	Prefinantare	0	0	0	0	0	0	0	0
480212	Inst Eur. Vecinatate	0	0	0	0	0	0	0	0
48021201	Sume prim.pl.ef.an curent\	0	0	0	0	0	0	0	0
48021202	Sume primite plati ani ant.	0	0	0	0	0	0	0	0
48021203	Prefinantare	0	0	0	0	0	0	0	0
480215	Alte prg.com.per.2014-2020 APC	0	0	0	0	0	0	0	0
48021501	Sume pr.in ct.pl.ef.an curent	0	0	0	0	0	0	0	0

Contul de executie a bugetului local - venituri la data 31.12.2016, cod 20 Anexa nr. 12

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
48021502	Sume pr.ct.pl.ef.ani anteriori	0	0	0	0	0	0	0	0
480219	mec.Interconectarea Europei	0	0	0	0	0	0	0	0
48021901	Sume pr.ct.pl.ef.an curent	0	0	0	0	0	0	0	0
48021902	Sume pr.ct.pl.ef.anii anter.	0	0	0	0	0	0	0	0
48021903	Prefinantare	0	0	0	0	0	0	0	0