

Contul de executie a bugetului local - cheltuieli la data 31.12.2016, cod 21 Anexa nr. 13

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5002	TOTAL CHELTUIELI	0	6,418,550	7,603,000	5,546,853	5,546,853	5,546,853	0	5,336,201
5102	AUTOR.PUBLICE SI ACT.EXT.	0	1,179,000	1,422,300	1,239,635	1,239,635	1,239,635	0	1,308,948
510201	Autorit.executive si legislati	0	1,179,000	1,422,300	1,239,635	1,239,635	1,239,635	0	1,308,948
51020103	Autoritati executive	0	1,179,000	1,422,300	1,239,635	1,239,635	1,239,635	0	1,308,948
5402	ALTE SERV.PUBLICE GENERALE	0	0	6,000	0	0	0	0	0
540250	Alte serv.publice generale	0	0	6,000	0	0	0	0	0
5602	TRANSF.CU CARACT.GENERAL	0	75,000	98,000	82,915	82,915	82,915	0	82,915
560207	Transf.din bug.locale	0	75,000	98,000	82,915	82,915	82,915	0	82,915
6102	ORDINE PUB.SI SIGURANTA NATION	0	230,000	196,000	134,317	134,317	134,317	0	120,528
610203	Ordine publica	0	181,500	165,000	133,413	133,413	133,413	0	111,586
61020304	Politie comunitara	0	181,500	165,000	133,413	133,413	133,413	0	111,586
610205	Protectie civila	0	48,500	31,000	904	904	904	0	8,942
6502	INVATAMANT	0	1,671,000	2,498,150	2,431,479	2,431,479	2,431,479	0	2,615,033
650203	Invatamant prescolar si primar	0	815,600	1,156,720	1,112,722	1,112,722	1,112,722	0	1,053,071
65020301	Invatamant prescolar	0	397,700	619,950	585,165	585,165	585,165	0	509,984
65020302	Invatamant primar	0	417,900	536,770	527,557	527,557	527,557	0	543,087
650204	Invatamant secundar	0	855,400	1,341,430	1,318,757	1,318,757	1,318,757	0	1,561,962
65020401	Invatamant secundar inferior	0	855,400	1,341,430	1,318,757	1,318,757	1,318,757	0	1,561,962
6702	CULTURA,RECREERE SI RELIGIE	0	179,100	276,600	121,629	121,629	121,629	0	104,461
670203	Servicii culturale	0	72,100	107,100	56,705	56,705	56,705	0	39,474
67020302	Biblioteci publice comunale	0	63,100	63,100	35,894	35,894	35,894	0	37,103
67020307	Camine culturale	0	9,000	44,000	20,811	20,811	20,811	0	2,371
670205	Serv.recreative si sportive	0	107,000	72,000	3,124	3,124	3,124	0	3,187
67020503	Intretinere gradini publice	0	107,000	72,000	3,124	3,124	3,124	0	3,187
670250	Alte serv.in domeniul culturii	0	0	97,500	61,800	61,800	61,800	0	61,800
6802	ASIG.SI ASISTENTA SOCIALA	0	422,000	480,000	435,038	435,038	435,038	0	441,784

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680205	Asist.soc.in caz de boli	0	326,000	367,300	356,199	356,199	356,199	0	362,945
68020502	Asist.sociala in caz de inval.	0	326,000	367,300	356,199	356,199	356,199	0	362,945
680206	Asist.sociala pt.familie	0	60,000	60,000	28,395	28,395	28,395	0	28,395
680215	Prevenirea excluderii sociale	0	36,000	52,700	50,444	50,444	50,444	0	50,444
68021501	Ajutor social	0	36,000	52,700	50,444	50,444	50,444	0	50,444
7002	LOCUINTE,SERV.SI DEZV.PUBLICA	0	797,000	798,000	430,166	430,166	430,166	0	232,454
700205	Alimentare cu apa si amenaj.	0	419,000	307,500	87,344	87,344	87,344	0	14,138
70020501	Alimentare cu apa	0	419,000	307,500	87,344	87,344	87,344	0	14,138
700206	Iluminat public si electrifica	0	265,000	262,500	173,973	173,973	173,973	0	188,802
700207	Aliment.cu gaze naturale in lo	0	50,000	165,000	136,935	136,935	136,935	0	0
700250	Alte servicii in domen.locuint	0	63,000	63,000	31,914	31,914	31,914	0	29,514
7402	PROTECTIA MEDIULUI	0	460,000	485,000	350,455	350,455	350,455	0	248,339
740205	Salubritate si gestiunea deseu	0	460,000	385,000	291,577	291,577	291,577	0	248,339
74020501	Salubritate	0	460,000	385,000	291,577	291,577	291,577	0	248,339
740206	Canalizarea si tratarea apelor	0	0	100,000	58,878	58,878	58,878	0	0
8302	AGRIC.,SILVIC.,PISCIC.SI VANAT	0	10,000	15,100	8,189	8,189	8,189	0	8,189
830203	Agricultura	0	10,000	15,100	3,120	3,120	3,120	0	3,120
83020330	Alte chelt.in domeniul agric.	0	10,000	15,100	3,120	3,120	3,120	0	3,120
830250	Alte ch.in dom.agric,silv,pisc	0	0	0	5,069	5,069	5,069	0	5,069
8402	TRANSPORTURI	0	1,320,450	1,327,850	313,030	313,030	313,030	0	173,551
840203	Transport rutier	0	1,320,450	1,327,850	313,030	313,030	313,030	0	173,551
84020301	Drumuri si poduri	0	1,320,450	1,327,850	313,030	313,030	313,030	0	173,551
8702	ALTE ACTIUNI ECONOMICE	0	75,000	0	0	0	0	0	0
870250	Alte actiuni economice	0	75,000	0	0	0	0	0	0