

BUGETUL DE VENITURI SI CHELTUIELI  
2016

APROBAT PRIMAR

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>6418.55</b>		<b>1473.65</b>	<b>2126.20</b>	<b>1803.00</b>	<b>1015.70</b>	<b>5236.00</b>	<b>5533.00</b>	<b>5836.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>2</b>	<b>36.00</b>		<b>12.00</b>	<b>13.00</b>	<b>0.00</b>	<b>11.00</b>	<b>53.00</b>	<b>58.00</b>	<b>60.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>3</b>	<b>36.00</b>		<b>12.00</b>	<b>13.00</b>	<b>0.00</b>	<b>11.00</b>	<b>53.00</b>	<b>58.00</b>	<b>60.00</b>
Subventii de la bugetul de stat	42.02	4	36.00		12.00	13.00	0.00	11.00	53.00	58.00	60.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>5</b>	<b>36.00</b>		<b>12.00</b>	<b>13.00</b>	<b>0.00</b>	<b>11.00</b>	<b>53.00</b>	<b>58.00</b>	<b>60.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	6	36.00		12.00	13.00	0.00	11.00	53.00	58.00	60.00
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>7</b>	<b>4352.00</b>		<b>919.65</b>	<b>1539.20</b>	<b>1332.00</b>	<b>561.15</b>	<b>2945.00</b>	<b>3148.00</b>	<b>3356.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>8</b>	<b>6382.55</b>		<b>1461.65</b>	<b>2113.20</b>	<b>1803.00</b>	<b>1004.70</b>	<b>5183.00</b>	<b>5475.00</b>	<b>5776.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>9</b>	<b>5749.55</b>		<b>1387.00</b>	<b>1870.35</b>	<b>1559.25</b>	<b>932.95</b>	<b>4748.00</b>	<b>5027.00</b>	<b>5313.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>10</b>	<b>2312.00</b>		<b>571.75</b>	<b>879.10</b>	<b>609.75</b>	<b>251.40</b>	<b>1318.00</b>	<b>1326.00</b>	<b>1320.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>11</b>	<b>194.00</b>		<b>48.00</b>	<b>49.00</b>	<b>78.00</b>	<b>19.00</b>	<b>100.00</b>	<b>106.00</b>	<b>100.00</b>
Impozit pe venit	03.02	12	194.00		48.00	49.00	78.00	19.00	100.00	106.00	100.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	13	194.00		48.00	49.00	78.00	19.00	100.00	106.00	100.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>14</b>	<b>2118.00</b>		<b>523.75</b>	<b>830.10</b>	<b>531.75</b>	<b>232.40</b>	<b>1218.00</b>	<b>1220.00</b>	<b>1220.00</b>
Cote si sume defalcate din impozitul pe venit	04.02	15	2118.00		523.75	830.10	531.75	232.40	1218.00	1220.00	1220.00
Cote defalcate din impozitul pe venit	04.02.01	16	1900.00		475.00	773.35	475.00	176.65	1000.00	1000.00	1000.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	17	218.00		48.75	56.75	56.75	55.75	218.00	220.00	220.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>18</b>	<b>1196.00</b>		<b>220.75</b>	<b>363.75</b>	<b>406.00</b>	<b>205.50</b>	<b>972.00</b>	<b>1143.00</b>	<b>1330.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>19</b>	<b>1196.00</b>		<b>220.75</b>	<b>363.75</b>	<b>406.00</b>	<b>205.50</b>	<b>972.00</b>	<b>1143.00</b>	<b>1330.00</b>
Impozit pe cladiri	07.02.01	20	865.00		159.00	260.00	283.25	162.75	750.00	785.00	949.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Impozit pe cladiri persoane fizice	07.02.01.01	21	168.00		42.00	42.00	52.00	32.00	150.00	185.00	200.00
Impozit pe cladiri persoane juridice	07.02.01.02	22	697.00		117.00	218.00	231.25	130.75	600.00	600.00	749.00
Impozit pe terenuri	07.02.02	23	126.00		30.75	31.75	41.75	21.75	103.00	143.00	161.00
Impozit pe terenuri persoane fizice	07.02.02.01	24	67.00		16.00	17.00	27.00	7.00	60.00	75.00	78.00
Impozit pe terenuri persoane juridice	07.02.02.02	25	28.00		7.00	7.00	7.00	7.00	20.00	33.00	45.00
Impozitul pe terenul extravilan	07.02.02.03	26	31.00		7.75	7.75	7.75	7.75	23.00	35.00	38.00
Alte impozite si taxe pe proprietate	07.02.50	27	205.00		31.00	72.00	81.00	21.00	119.00	215.00	220.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>28</b>	<b>2232.55</b>		<b>592.50</b>	<b>625.50</b>	<b>540.50</b>	<b>474.05</b>	<b>2448.00</b>	<b>2546.00</b>	<b>2648.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>29</b>	<b>2030.55</b>		<b>542.00</b>	<b>574.00</b>	<b>471.00</b>	<b>443.55</b>	<b>2238.00</b>	<b>2327.00</b>	<b>2420.00</b>
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	30	1795.00		486.00	513.00	411.00	385.00	1945.00	2026.00	2111.00
Sume defalcate din TVA pentru echilibrarea bugetelor locale	11.02.05	31	17.55		4.00	5.00	5.00	3.55	21.00	22.00	23.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	32	218.00		52.00	56.00	55.00	55.00	272.00	279.00	286.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>33</b>	<b>202.00</b>		<b>50.50</b>	<b>51.50</b>	<b>69.50</b>	<b>30.50</b>	<b>210.00</b>	<b>219.00</b>	<b>228.00</b>
Taxa asupra mijloacelor de transport	16.02.02	34	195.00		48.50	49.50	68.50	28.50	202.00	210.00	218.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	35	106.00		26.50	26.50	36.50	16.50	110.00	115.00	120.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	36	89.00		22.00	23.00	32.00	12.00	92.00	95.00	98.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	37	7.00		2.00	2.00	1.00	2.00	8.00	9.00	10.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>38</b>	<b>9.00</b>		<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>10.00</b>	<b>12.00</b>	<b>15.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>39</b>	<b>9.00</b>		<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>10.00</b>	<b>12.00</b>	<b>15.00</b>
Alte impozite si taxe	18.02.50	40	9.00		2.00	2.00	3.00	2.00	10.00	12.00	15.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>41</b>	<b>633.00</b>		<b>74.65</b>	<b>242.85</b>	<b>243.75</b>	<b>71.75</b>	<b>435.00</b>	<b>448.00</b>	<b>463.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>42</b>	<b>221.00</b>		<b>35.00</b>	<b>76.00</b>	<b>85.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>43</b>	<b>221.00</b>		<b>35.00</b>	<b>76.00</b>	<b>85.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Venituri din concesiuni si inchirieri	30.02.05	44	221.00		35.00	76.00	85.00	25.00	100.00	100.00	100.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	45	221.00		35.00	76.00	85.00	25.00	100.00	100.00	100.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>46</b>	<b>412.00</b>		<b>39.65</b>	<b>166.85</b>	<b>158.75</b>	<b>46.75</b>	<b>335.00</b>	<b>348.00</b>	<b>363.00</b>
<b>Venituri din taxe administrative, eliberari permise</b>	<b>34.02</b>	<b>47</b>	<b>33.00</b>		<b>8.00</b>	<b>9.00</b>	<b>12.00</b>	<b>4.00</b>	<b>35.00</b>	<b>38.00</b>	<b>41.00</b>
Taxe extrajudiciare de timbru	34.02.02	48	33.00		8.00	9.00	12.00	4.00	35.00	38.00	41.00
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>49</b>	<b>94.00</b>		<b>23.50</b>	<b>23.50</b>	<b>35.50</b>	<b>11.50</b>	<b>100.00</b>	<b>106.00</b>	<b>112.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50	18.00		4.50	4.50	6.50	2.50	20.00	23.00	27.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	51	18.00		4.50	4.50	6.50	2.50	20.00	23.00	27.00
Alte amenzi, penalitati si confiscari	35.02.50	52	76.00		19.00	19.00	29.00	9.00	80.00	83.00	85.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>53</b>	<b>285.00</b>		<b>8.15</b>	<b>134.35</b>	<b>111.25</b>	<b>31.25</b>	<b>200.00</b>	<b>204.00</b>	<b>210.00</b>
Taxe Speciale	36.02.06	54	268.00		3.90	130.10	107.00	27.00	180.00	180.00	180.00
Alte venituri	36.02.50	55	17.00		4.25	4.25	4.25	4.25	20.00	24.00	30.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>56</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	57	-2020.45		-181.45	-860.00	-700.00	-279.00	-1160.00	-1160.00	-1160.00
Varsaminte din sectiunea de functionare	37.02.04	58	2020.45		181.45	860.00	700.00	279.00	1160.00	1160.00	1160.00

## Veniturile Sectiunii de Functionare

<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>4398.10</b>		<b>1292.20</b>	<b>1266.20</b>	<b>1103.00</b>	<b>736.70</b>	<b>4076.00</b>	<b>4373.00</b>	<b>4676.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>2</b>	<b>36.00</b>		<b>12.00</b>	<b>13.00</b>	<b>0.00</b>	<b>11.00</b>	<b>53.00</b>	<b>58.00</b>	<b>60.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>3</b>	<b>36.00</b>		<b>12.00</b>	<b>13.00</b>	<b>0.00</b>	<b>11.00</b>	<b>53.00</b>	<b>58.00</b>	<b>60.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>4</b>	<b>36.00</b>		<b>12.00</b>	<b>13.00</b>	<b>0.00</b>	<b>11.00</b>	<b>53.00</b>	<b>58.00</b>	<b>60.00</b>
<b>B. CURENTE</b>	<b>00.20</b>	<b>5</b>	<b>36.00</b>		<b>12.00</b>	<b>13.00</b>	<b>0.00</b>	<b>11.00</b>	<b>53.00</b>	<b>58.00</b>	<b>60.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	6	36.00		12.00	13.00	0.00	11.00	53.00	58.00	60.00
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>7</b>	<b>4352.00</b>		<b>919.65</b>	<b>1539.20</b>	<b>1332.00</b>	<b>561.15</b>	<b>2945.00</b>	<b>3148.00</b>	<b>3356.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>8</b>	<b>4362.10</b>		<b>1280.20</b>	<b>1253.20</b>	<b>1103.00</b>	<b>725.70</b>	<b>4023.00</b>	<b>4315.00</b>	<b>4616.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>9</b>	<b>5749.55</b>		<b>1387.00</b>	<b>1870.35</b>	<b>1559.25</b>	<b>932.95</b>	<b>4748.00</b>	<b>5027.00</b>	<b>5313.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>10</b>	<b>2312.00</b>		<b>571.75</b>	<b>879.10</b>	<b>609.75</b>	<b>251.40</b>	<b>1318.00</b>	<b>1326.00</b>	<b>1320.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>11</b>	<b>194.00</b>		<b>48.00</b>	<b>49.00</b>	<b>78.00</b>	<b>19.00</b>	<b>100.00</b>	<b>106.00</b>	<b>100.00</b>
<b>Impozit pe venit</b>	<b>03.02</b>	<b>12</b>	<b>194.00</b>		<b>48.00</b>	<b>49.00</b>	<b>78.00</b>	<b>19.00</b>	<b>100.00</b>	<b>106.00</b>	<b>100.00</b>
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	13	194.00		48.00	49.00	78.00	19.00	100.00	106.00	100.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>14</b>	<b>2118.00</b>		<b>523.75</b>	<b>830.10</b>	<b>531.75</b>	<b>232.40</b>	<b>1218.00</b>	<b>1220.00</b>	<b>1220.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>15</b>	<b>2118.00</b>		<b>523.75</b>	<b>830.10</b>	<b>531.75</b>	<b>232.40</b>	<b>1218.00</b>	<b>1220.00</b>	<b>1220.00</b>
Cote defalcate din impozitul pe venit	04.02.01	16	1900.00		475.00	773.35	475.00	176.65	1000.00	1000.00	1000.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	17	218.00		48.75	56.75	56.75	55.75	218.00	220.00	220.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>18</b>	<b>1196.00</b>		<b>220.75</b>	<b>363.75</b>	<b>406.00</b>	<b>205.50</b>	<b>972.00</b>	<b>1143.00</b>	<b>1330.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>19</b>	<b>1196.00</b>		<b>220.75</b>	<b>363.75</b>	<b>406.00</b>	<b>205.50</b>	<b>972.00</b>	<b>1143.00</b>	<b>1330.00</b>
Impozit pe cladiri	07.02.01	20	865.00		159.00	260.00	283.25	162.75	750.00	785.00	949.00
Impozit pe cladiri persoane fizice	07.02.01.01	21	168.00		42.00	42.00	52.00	32.00	150.00	185.00	200.00
Impozit pe cladiri persoane juridice	07.02.01.02	22	697.00		117.00	218.00	231.25	130.75	600.00	600.00	749.00
Impozit pe terenuri	07.02.02	23	126.00		30.75	31.75	41.75	21.75	103.00	143.00	161.00
Impozit pe terenuri persoane fizice	07.02.02.01	24	67.00		16.00	17.00	27.00	7.00	60.00	75.00	78.00
Impozit pe terenuri persoane juridice	07.02.02.02	25	28.00		7.00	7.00	7.00	7.00	20.00	33.00	45.00
Impozitul pe terenul extravilan	07.02.02.03	26	31.00		7.75	7.75	7.75	7.75	23.00	35.00	38.00
Alte impozite si taxe pe proprietate	07.02.50	27	205.00		31.00	72.00	81.00	21.00	119.00	215.00	220.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>28</b>	<b>2232.55</b>		<b>592.50</b>	<b>625.50</b>	<b>540.50</b>	<b>474.05</b>	<b>2448.00</b>	<b>2546.00</b>	<b>2648.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>29</b>	<b>2030.55</b>		<b>542.00</b>	<b>574.00</b>	<b>471.00</b>	<b>443.55</b>	<b>2238.00</b>	<b>2327.00</b>	<b>2420.00</b>
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	30	1795.00		486.00	513.00	411.00	385.00	1945.00	2026.00	2111.00
Sume defalcate din TVA pentru echilibrarea bugetelor locale	11.02.05	31	17.55		4.00	5.00	5.00	3.55	21.00	22.00	23.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	32	218.00		52.00	56.00	55.00	55.00	272.00	279.00	286.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>33</b>	<b>202.00</b>		<b>50.50</b>	<b>51.50</b>	<b>69.50</b>	<b>30.50</b>	<b>210.00</b>	<b>219.00</b>	<b>228.00</b>
Taxa asupra mijloacelor de transport	16.02.02	34	195.00		48.50	49.50	68.50	28.50	202.00	210.00	218.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	35	106.00		26.50	26.50	36.50	16.50	110.00	115.00	120.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	36	89.00		22.00	23.00	32.00	12.00	92.00	95.00	98.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	37	7.00		2.00	2.00	1.00	2.00	8.00	9.00	10.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>38</b>	<b>9.00</b>		<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>10.00</b>	<b>12.00</b>	<b>15.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>39</b>	<b>9.00</b>		<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>10.00</b>	<b>12.00</b>	<b>15.00</b>
Alte impozite si taxe	18.02.50	40	9.00		2.00	2.00	3.00	2.00	10.00	12.00	15.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>41</b>	<b>-1387.45</b>		<b>-106.80</b>	<b>-617.15</b>	<b>-456.25</b>	<b>-207.25</b>	<b>-725.00</b>	<b>-712.00</b>	<b>-697.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>42</b>	<b>221.00</b>		<b>35.00</b>	<b>76.00</b>	<b>85.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Venituri din proprietate	30.02	43	221.00		35.00	76.00	85.00	25.00	100.00	100.00	100.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Venituri din concesiuni si inchirieri	30.02.05	44	221.00		35.00	76.00	85.00	25.00	100.00	100.00	100.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	45	221.00		35.00	76.00	85.00	25.00	100.00	100.00	100.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>46</b>	<b>-1608.45</b>		<b>-141.80</b>	<b>-693.15</b>	<b>-541.25</b>	<b>-232.25</b>	<b>-825.00</b>	<b>-812.00</b>	<b>-797.00</b>
<b>Venituri din taxe administrative, eliberari permise</b>	<b>34.02</b>	<b>47</b>	<b>33.00</b>		<b>8.00</b>	<b>9.00</b>	<b>12.00</b>	<b>4.00</b>	<b>35.00</b>	<b>38.00</b>	<b>41.00</b>
Taxe extrajudiciare de timbru	34.02.02	48	33.00		8.00	9.00	12.00	4.00	35.00	38.00	41.00
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>49</b>	<b>94.00</b>		<b>23.50</b>	<b>23.50</b>	<b>35.50</b>	<b>11.50</b>	<b>100.00</b>	<b>106.00</b>	<b>112.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50	18.00		4.50	4.50	6.50	2.50	20.00	23.00	27.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	51	18.00		4.50	4.50	6.50	2.50	20.00	23.00	27.00
Alte amenzi, penalitati si confiscari	35.02.50	52	76.00		19.00	19.00	29.00	9.00	80.00	83.00	85.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>53</b>	<b>285.00</b>		<b>8.15</b>	<b>134.35</b>	<b>111.25</b>	<b>31.25</b>	<b>200.00</b>	<b>204.00</b>	<b>210.00</b>
Taxe Speciale	36.02.06	54	268.00		3.90	130.10	107.00	27.00	180.00	180.00	180.00
Alte venituri	36.02.50	55	17.00		4.25	4.25	4.25	4.25	20.00	24.00	30.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>56</b>	<b>-2020.45</b>		<b>-181.45</b>	<b>-860.00</b>	<b>-700.00</b>	<b>-279.00</b>	<b>-1160.00</b>	<b>-1160.00</b>	<b>-1160.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	57	-2020.45		-181.45	-860.00	-700.00	-279.00	-1160.00	-1160.00	-1160.00

## Veniturile Sectiunii de Dezvoltare

<b>TOTAL VENITURI</b>	<b>V</b>	<b>58</b>	<b>2020.45</b>		<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1160.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>59</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>60</b>	<b>2020.45</b>		<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1160.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>61</b>	<b>2020.45</b>		<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1160.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>62</b>	<b>2020.45</b>		<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1160.00</b>
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>63</b>	<b>2020.45</b>		<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1160.00</b>
Varsaminte din sectiunea de functionare	37.02.04	64	2020.45		181.45	860.00	700.00	279.00	1160.00	1160.00	1160.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>6418.55</b>	<b>0.00</b>	<b>1473.65</b>	<b>2126.20</b>	<b>1803.00</b>	<b>1015.70</b>	<b>5236.00</b>	<b>5533.00</b>	<b>5836.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>4398.10</b>	<b>0.00</b>	<b>1292.20</b>	<b>1266.20</b>	<b>1103.00</b>	<b>736.70</b>	<b>4076.00</b>	<b>4373.00</b>	<b>4671.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>2714.10</b>	<b>0.00</b>	<b>756.20</b>	<b>837.20</b>	<b>745.00</b>	<b>375.70</b>	<b>2756.00</b>	<b>2934.00</b>	<b>3132.00</b>
Cheltuieli salariale in bani	10.01	4	2126.60	0.00	599.90	675.10	576.40	275.20	906.00	967.00	1019.00
Salarii de baza	10.01.01	5	1766.50	0.00	519.40	526.00	508.90	212.20	765.00	810.00	840.00
Alte sporuri	10.01.06	6	124.70	0.00	29.70	31.50	35.00	28.50	23.00	28.00	32.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019	
Fond aferent platii cu ora	10.01.11	7	48.40	0.00	24.30	24.10	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	8	139.00	0.00	15.00	82.00	20.00	22.00	85.00	90.00	100.00	
Indemnizatii de delegare	10.01.13	9	23.00	0.00	5.50	5.50	6.00	6.00	4.00	5.00	6.00	
Alte drepturi salariale in bani	10.01.30	10	25.00	0.00	6.00	6.00	6.50	6.50	29.00	34.00	41.00	
Cheltuieli salariale in natura	10.02	11	28.00	0.00	6.50	6.50	7.00	8.00	30.00	35.00	60.00	
Norme de hrana	10.02.02	12	28.00	0.00	6.50	6.50	7.00	8.00	30.00	35.00	60.00	
Contributii	10.03	13	559.50	0.00	149.80	155.60	161.60	92.50	295.00	331.00	371.00	
Contributii de asigurari sociale de stat	10.03.01	14	343.10	0.00	97.30	100.80	97.00	48.00	147.00	154.00	165.00	
Contributii de asigurari de somaj	10.03.02	15	25.90	0.00	5.10	5.60	8.20	7.00	24.00	31.00	38.00	
Contributii de asigurari sociale de sanatate	10.03.03	16	134.00	0.00	35.10	36.60	39.80	22.50	83.00	94.00	104.00	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17	17.20	0.00	3.10	3.10	5.50	5.50	8.00	10.00	12.00	
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	18	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00	
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	19	39.30	0.00	9.20	9.50	11.10	9.50	32.00	40.00	49.00	
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>20</b>	<b>1335.00</b>	<b>0.00</b>	<b>413.00</b>	<b>340.00</b>	<b>292.50</b>	<b>289.50</b>	<b>1065.00</b>	<b>1174.00</b>	<b>1264.00</b>	
Bunuri si servicii	20.01	21	1024.50	0.00	305.00	260.50	215.50	243.50	614.00	688.00	747.00	
Furnituri de birou	20.01.01	22	33.50	0.00	8.50	10.00	7.00	8.00	31.00	34.00	37.00	
Materiale pentru curatenie	20.01.02	23	27.50	0.00	4.00	9.00	5.00	9.50	17.00	19.00	20.00	
Incalzit, Iluminat si forta motrica	20.01.03	24	321.00	0.00	105.00	68.50	58.00	89.50	175.00	209.00	228.00	
Apa, canal si salubritate	20.01.04	25	12.00	0.00	2.00	5.00	2.00	3.00	5.00	6.00	7.00	
Carburanti si lubrifianti	20.01.05	26	25.00	0.00	4.50	5.50	7.50	7.50	17.00	20.00	23.00	
Piese de schimb	20.01.06	27	8.00	0.00	2.00	4.00	1.00	1.00	1.00	1.00	1.00	
Transport	20.01.07	28	29.00	0.00	10.50	10.50	1.50	6.50	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	29	49.50	0.00	12.50	13.00	13.00	11.00	41.00	44.00	46.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	30	448.50	0.00	117.50	116.50	113.00	101.50	263.00	284.00	302.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31	70.50	0.00	38.50	18.50	7.50	6.00	64.00	71.00	83.00	
Reparatii curente	20.02	32	145.00	0.00	57.50	37.50	35.00	15.00	158.00	178.00	197.00	
Medicamente si materiale sanitare	20.04	33	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
Dezinfectanti	20.04.04	34	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	35	39.00	0.00	11.00	8.50	12.50	7.00	25.00	29.00	34.00	
Uniforme si echipament	20.05.01	36	5.00	0.00	0.00	0.00	0.00	5.00	5.00	6.00	7.00	
Alte obiecte de inventar	20.05.30	37	34.00	0.00	11.00	8.50	12.50	2.00	20.00	23.00	27.00	
Deplasari, detasari, transferari	20.06	38	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Depasari interne, detasari, transferari	20.06.01	39	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Carti, publicatii si materiale documentare	20.11	40	20.50	0.00	18.00	0.50	0.00	2.00	16.00	10.00	10.00
Consultanta si expertiza	20.12	41	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00
Pregatire profesionala	20.13	42	8.00	0.00	2.50	5.50	0.00	0.00	5.00	6.00	9.00
Protectia muncii	20.14	43	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	44	89.00	0.00	17.50	24.00	27.00	20.50	61.00	71.00	70.00
Alte cheltuieli cu bunuri si servicii	20.30.30	45	89.00	0.00	17.50	24.00	27.00	20.50	61.00	71.00	70.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI</b>	<b>51</b>	<b>46</b>	<b>75.00</b>	<b>0.00</b>	<b>25.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>	<b>80.00</b>	<b>85.00</b>	<b>90.00</b>
Transferuri curente	51.01	47	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	48	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
<b>TITLUL VIII ASISTENTA SOCIALA</b>	<b>57</b>	<b>49</b>	<b>151.00</b>	<b>0.00</b>	<b>68.00</b>	<b>32.00</b>	<b>25.50</b>	<b>25.50</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
Ajutoare sociale	57.02	50	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
Ajutoare sociale in numerar	57.02.01	51	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>52</b>	<b>123.00</b>	<b>0.00</b>	<b>30.00</b>	<b>37.00</b>	<b>25.00</b>	<b>31.00</b>	<b>120.00</b>	<b>125.00</b>	<b>130.00</b>
Asociatii si fundatii	59.11	53	113.00	0.00	30.00	30.00	25.00	28.00	120.00	125.00	130.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>54</b>	<b>2020.45</b>	<b>0.00</b>	<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1165.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>55</b>	<b>2020.45</b>	<b>0.00</b>	<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1165.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	56	2020.45	0.00	181.45	860.00	700.00	279.00	1160.00	1160.00	1165.00
Constructii	71.01.01	57	1325.45	0.00	91.45	605.00	450.00	179.00	700.00	700.00	700.00
Masini, echipamente si mijloace de transport	71.01.02	58	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	59	660.00	0.00	55.00	255.00	250.00	100.00	460.00	460.00	465.00
Burse	59.01	60	10.00	0.00	0.00	7.00	0.00	3.00	0.00	0.00	0.00

### Cheltuielile Sectiunii de Functionare

<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>4398.10</b>	<b>0.00</b>	<b>1292.20</b>	<b>1266.20</b>	<b>1103.00</b>	<b>736.70</b>	<b>4076.00</b>	<b>4373.00</b>	<b>4671.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>4398.10</b>	<b>0.00</b>	<b>1292.20</b>	<b>1266.20</b>	<b>1103.00</b>	<b>736.70</b>	<b>4076.00</b>	<b>4373.00</b>	<b>4671.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>2714.10</b>	<b>0.00</b>	<b>756.20</b>	<b>837.20</b>	<b>745.00</b>	<b>375.70</b>	<b>2756.00</b>	<b>2934.00</b>	<b>3132.00</b>
Cheltuieli salariale in bani	10.01	4	2126.60	0.00	599.90	675.10	576.40	275.20	906.00	967.00	1019.00
Salarii de baza	10.01.01	5	1766.50	0.00	519.40	526.00	508.90	212.20	765.00	810.00	840.00
Alte sporuri	10.01.06	6	124.70	0.00	29.70	31.50	35.00	28.50	23.00	28.00	32.00
Fond aferent platii cu ora	10.01.11	7	48.40	0.00	24.30	24.10	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	8	139.00	0.00	15.00	82.00	20.00	22.00	85.00	90.00	100.00
Indemnizatii de delegare	10.01.13	9	23.00	0.00	5.50	5.50	6.00	6.00	4.00	5.00	6.00
Alte drepturi salariale in bani	10.01.30	10	25.00	0.00	6.00	6.00	6.50	6.50	29.00	34.00	41.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Cheltuieli salariale in natura	10.02	11	28.00	0.00	6.50	6.50	7.00	8.00	30.00	35.00	60.00
Norme de hrana	10.02.02	12	28.00	0.00	6.50	6.50	7.00	8.00	30.00	35.00	60.00
Contributii	10.03	13	559.50	0.00	149.80	155.60	161.60	92.50	295.00	331.00	371.00
Contributii de asigurari sociale de stat	10.03.01	14	343.10	0.00	97.30	100.80	97.00	48.00	147.00	154.00	165.00
Contributii de asigurari de somaj	10.03.02	15	25.90	0.00	5.10	5.60	8.20	7.00	24.00	31.00	38.00
Contributii de asigurari sociale de sanatate	10.03.03	16	134.00	0.00	35.10	36.60	39.80	22.50	83.00	94.00	104.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17	17.20	0.00	3.10	3.10	5.50	5.50	8.00	10.00	12.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	18	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	19	39.30	0.00	9.20	9.50	11.10	9.50	32.00	40.00	49.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>20</b>	<b>1335.00</b>	<b>0.00</b>	<b>413.00</b>	<b>340.00</b>	<b>292.50</b>	<b>289.50</b>	<b>1065.00</b>	<b>1174.00</b>	<b>1264.00</b>
Bunuri si servicii	20.01	21	1024.50	0.00	305.00	260.50	215.50	243.50	614.00	688.00	747.00
Furnituri de birou	20.01.01	22	33.50	0.00	8.50	10.00	7.00	8.00	31.00	34.00	37.00
Materiale pentru curatenie	20.01.02	23	27.50	0.00	4.00	9.00	5.00	9.50	17.00	19.00	20.00
Incalzit, Iluminat si forta motrica	20.01.03	24	321.00	0.00	105.00	68.50	58.00	89.50	175.00	209.00	228.00
Apa, canal si salubritate	20.01.04	25	12.00	0.00	2.00	5.00	2.00	3.00	5.00	6.00	7.00
Carburanti si lubrifianti	20.01.05	26	25.00	0.00	4.50	5.50	7.50	7.50	17.00	20.00	23.00
Piese de schimb	20.01.06	27	8.00	0.00	2.00	4.00	1.00	1.00	1.00	1.00	1.00
Transport	20.01.07	28	29.00	0.00	10.50	10.50	1.50	6.50	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	29	49.50	0.00	12.50	13.00	13.00	11.00	41.00	44.00	46.00
Materiale si prestari de servicii cu caracter functional	20.01.09	30	448.50	0.00	117.50	116.50	113.00	101.50	263.00	284.00	302.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31	70.50	0.00	38.50	18.50	7.50	6.00	64.00	71.00	83.00
Reparatii curente	20.02	32	145.00	0.00	57.50	37.50	35.00	15.00	158.00	178.00	197.00
Medicamente si materiale sanitare	20.04	33	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	34	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	35	39.00	0.00	11.00	8.50	12.50	7.00	25.00	29.00	34.00
Uniforme si echipament	20.05.01	36	5.00	0.00	0.00	0.00	0.00	5.00	5.00	6.00	7.00
Alte obiecte de inventar	20.05.30	37	34.00	0.00	11.00	8.50	12.50	2.00	20.00	23.00	27.00
Deplasari, detasari, transferari	20.06	38	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Deplasari interne, detasari, transferari	20.06.01	39	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Carti, publicatii si materiale documentare	20.11	40	20.50	0.00	18.00	0.50	0.00	2.00	16.00	10.00	10.00
Consultanta si expertiza	20.12	41	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00
Pregatire profesionala	20.13	42	8.00	0.00	2.50	5.50	0.00	0.00	5.00	6.00	9.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Protectia muncii	20.14	43	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	44	89.00	0.00	17.50	24.00	27.00	20.50	61.00	71.00	70.00
Alte cheltuieli cu bunuri si servicii	20.30.30	45	89.00	0.00	17.50	24.00	27.00	20.50	61.00	71.00	70.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA</b>	<b>51</b>	<b>46</b>	<b>75.00</b>	<b>0.00</b>	<b>25.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>	<b>80.00</b>	<b>85.00</b>	<b>90.00</b>
Transferuri curente	51.01	47	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	48	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
<b>TITLUL VIII ASISTENTA SOCIALA</b>	<b>57</b>	<b>49</b>	<b>151.00</b>	<b>0.00</b>	<b>68.00</b>	<b>32.00</b>	<b>25.50</b>	<b>25.50</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
Ajutoare sociale	57.02	50	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
Ajutoare sociale in numerar	57.02.01	51	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>52</b>	<b>123.00</b>	<b>0.00</b>	<b>30.00</b>	<b>37.00</b>	<b>25.00</b>	<b>31.00</b>	<b>120.00</b>	<b>125.00</b>	<b>130.00</b>
Asociatii si fundatii	59.11	53	113.00	0.00	30.00	30.00	25.00	28.00	120.00	125.00	130.00
Burse	59.01	54	10.00	0.00	0.00	7.00	0.00	3.00	0.00	0.00	0.00

### Cheltuielile Sectiunii de Dezvoltare

<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>55</b>	<b>2020.45</b>	<b>0.00</b>	<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1165.00</b>
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>56</b>	<b>2020.45</b>	<b>0.00</b>	<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1165.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>57</b>	<b>2020.45</b>	<b>0.00</b>	<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1165.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	58	2020.45	0.00	181.45	860.00	700.00	279.00	1160.00	1160.00	1165.00
Constructii	71.01.01	59	1325.45	0.00	91.45	605.00	450.00	179.00	700.00	700.00	700.00
Masini, echipamente si mijloace de transport	71.01.02	60	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	61	660.00	0.00	55.00	255.00	250.00	100.00	460.00	460.00	465.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>6418.55</b>	<b>0.00</b>	<b>1473.65</b>	<b>2126.20</b>	<b>1803.00</b>	<b>1015.70</b>	<b>5236.00</b>	<b>5533.00</b>	<b>5836.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>1254.00</b>	<b>0.00</b>	<b>300.50</b>	<b>307.50</b>	<b>319.00</b>	<b>327.00</b>	<b>1216.00</b>	<b>1304.00</b>	<b>1386.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>1179.00</b>	<b>0.00</b>	<b>275.50</b>	<b>287.50</b>	<b>304.00</b>	<b>312.00</b>	<b>1136.00</b>	<b>1219.00</b>	<b>1296.00</b>
TOTAL CHELTUIELI	00	4	1179.00	0.00	275.50	287.50	304.00	312.00	1136.00	1219.00	1296.00
CHELTUIELI CURENTE	01	5	1179.00	0.00	275.50	287.50	304.00	312.00	1136.00	1219.00	1296.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>6</b>	<b>884.50</b>	<b>0.00</b>	<b>194.00</b>	<b>208.50</b>	<b>232.00</b>	<b>250.00</b>	<b>832.00</b>	<b>880.00</b>	<b>926.00</b>
Cheltuieli salariale in bani	10.01	7	689.00	0.00	155.00	164.00	180.00	190.00	627.00	660.00	685.00
Salarii de baza	10.01.01	8	500.00	0.00	115.00	120.00	130.00	135.00	520.00	545.00	555.00
Alte sporuri	10.01.06	9	75.00	0.00	15.00	17.00	20.00	23.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	74.00	0.00	15.00	17.00	20.00	22.00	85.00	90.00	100.00
Indemnizatii de delegare	10.01.13	11	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	5.00	5.00	5.00	5.00	22.00	25.00	30.00
Contributii	10.03	13	195.50	0.00	39.00	44.50	52.00	60.00	205.00	220.00	241.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Contributii de asigurari sociale de stat	10.03.01	14	118.00	0.00	25.00	28.00	30.00	35.00	125.00	128.00	136.00
Contributii de asigurari de somaj	10.03.02	15	8.00	0.00	1.00	1.50	2.50	3.00	10.00	12.00	15.00
Contributii de asigurari sociale de sanatate	10.03.03	16	50.50	0.00	10.00	11.00	14.00	15.50	55.00	60.00	65.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17	6.00	0.00	0.50	1.00	2.00	2.50	0.00	0.00	0.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	18	13.00	0.00	2.50	3.00	3.50	4.00	15.00	20.00	25.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>19</b>	<b>294.50</b>	<b>0.00</b>	<b>81.50</b>	<b>79.00</b>	<b>72.00</b>	<b>62.00</b>	<b>304.00</b>	<b>339.00</b>	<b>370.00</b>
Bunuri si servicii	20.01	20	231.50	0.00	63.00	60.50	56.50	51.50	248.00	273.00	294.00
Furnituri de birou	20.01.01	21	27.00	0.00	8.00	8.00	6.00	5.00	30.00	33.00	36.00
Materiale pentru curatenie	20.01.02	22	15.50	0.00	4.00	4.00	3.00	4.50	17.00	19.00	20.00
Incalzit, Iluminat si forta motrica	20.01.03	23	30.00	0.00	8.00	8.00	7.00	7.00	35.00	37.00	40.00
Apa, canal si salubritate	20.01.04	24	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
Carburanti si lubrifianti	20.01.05	25	10.00	0.00	2.50	2.50	2.50	2.50	12.00	14.00	16.00
Piese de schimb	20.01.06	26	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	27	35.00	0.00	10.00	8.50	8.50	8.00	37.00	40.00	42.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	28	95.00	0.00	25.00	25.00	25.00	20.00	100.00	110.00	117.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29	10.00	0.00	2.50	2.50	2.50	2.50	12.00	14.00	16.00
Reparatii curente	20.02	30	20.00	0.00	5.00	5.00	5.00	5.00	23.00	28.00	32.00
Bunuri de natura obiectelor de inventar	20.05	31	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	32	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	33	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Deplasari interne, detasari, transferari	20.06.01	34	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Carti, publicatii si materiale documentare	20.11	35	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	36	5.00	0.00	2.50	2.50	0.00	0.00	5.00	6.00	9.00
Alte cheltuieli	20.30	37	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	30.00
Alte cheltuieli cu bunuri si servicii	20.30.30	38	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	30.00
<i>Din Total Capitol:</i>											
Autoritati executive si legislative	51.02.01	39	1179.00	0.00	275.50	287.50	304.00	312.00	1136.00	1219.00	1296.00
Autoritati executive	51.02.01.03	40	1179.00	0.00	275.50	287.50	304.00	312.00	1136.00	1219.00	1296.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>41</b>	<b>75.00</b>	<b>0.00</b>	<b>25.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>	<b>80.00</b>	<b>85.00</b>	<b>90.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>42</b>	<b>75.00</b>	<b>0.00</b>	<b>25.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>	<b>80.00</b>	<b>85.00</b>	<b>90.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>43</b>	<b>75.00</b>	<b>0.00</b>	<b>25.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>	<b>80.00</b>	<b>85.00</b>	<b>90.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	44	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
Transferuri curente	51.01	45	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
<i>Din Total Capitol:</i>											
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	47	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>48</b>	<b>230.00</b>	<b>0.00</b>	<b>91.00</b>	<b>42.50</b>	<b>51.00</b>	<b>45.50</b>	<b>221.00</b>	<b>252.00</b>	<b>297.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>49</b>	<b>230.00</b>	<b>0.00</b>	<b>91.00</b>	<b>42.50</b>	<b>51.00</b>	<b>45.50</b>	<b>221.00</b>	<b>252.00</b>	<b>297.00</b>
TOTAL CHELTUIELI	00	50	230.00	0.00	91.00	42.50	51.00	45.50	221.00	252.00	297.00
CHELTUIELI CURENTE	01	51	195.00	0.00	56.00	42.50	51.00	45.50	221.00	252.00	297.00
TITLUL I CHELTUIELI DE PERSONAL	10	52	132.50	0.00	28.00	30.50	34.50	39.50	153.00	181.00	226.00
Cheltuieli salariale in bani	10.01	53	66.00	0.00	15.00	16.00	17.00	18.00	77.00	89.00	100.00
Salarii de baza	10.01.01	54	44.50	0.00	10.00	11.00	11.50	12.00	50.00	55.00	60.00
Alte sporuri	10.01.06	55	15.50	0.00	3.50	3.50	4.00	4.50	18.00	22.00	25.00
Indemnizatii de delegare	10.01.13	56	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Alte drepturi salariale in bani	10.01.30	57	4.00	0.00	1.00	1.00	1.00	1.00	6.00	8.00	10.00
Cheltuieli salariale in natura	10.02	58	28.00	0.00	6.50	6.50	7.00	8.00	30.00	35.00	60.00
Norme de hrana	10.02.02	59	28.00	0.00	6.50	6.50	7.00	8.00	30.00	35.00	60.00
Contributii	10.03	60	38.50	0.00	6.50	8.00	10.50	13.50	46.00	57.00	66.00
Contributii de asigurari sociale de stat	10.03.01	61	13.00	0.00	2.50	3.00	3.50	4.00	15.00	18.00	20.00
Contributii de asigurari de somaj	10.03.02	62	5.50	0.00	1.00	1.00	1.50	2.00	7.00	10.00	12.00
Contributii de asigurari sociale de sanatate	10.03.03	63	9.00	0.00	1.50	2.00	2.50	3.00	11.00	14.00	16.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	64	3.50	0.00	0.50	0.50	1.00	1.50	4.00	5.00	6.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	65	7.50	0.00	1.00	1.50	2.00	3.00	9.00	10.00	12.00
TITLUL II BUNURI SI SERVICII	20	66	62.50	0.00	28.00	12.00	16.50	6.00	68.00	71.00	71.00
Bunuri si servicii	20.01	67	11.00	0.00	4.50	4.50	1.00	1.00	12.00	13.00	14.00
Carburanti si lubrifianti	20.01.05	68	5.00	0.00	2.00	1.00	1.00	1.00	5.00	6.00	7.00
Piese de schimb	20.01.06	69	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70	5.00	0.00	2.50	2.50	0.00	0.00	6.00	6.00	6.00
Bunuri de natura obiectelor de inventar	20.05	71	17.00	0.00	4.00	2.50	5.50	5.00	20.00	23.00	27.00
Uniforme si echipament	20.05.01	72	5.00	0.00	0.00	0.00	0.00	5.00	5.00	6.00	7.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Alte obiecte de inventar	20.05.30	73	12.00	0.00	4.00	2.50	5.50	0.00	15.00	17.00	20.00
Carti, publicatii si materiale documentare	20.11	74	14.50	0.00	14.50	0.00	0.00	0.00	16.00	10.00	10.00
Alte cheltuieli	20.30	75	20.00	0.00	5.00	5.00	10.00	0.00	20.00	25.00	20.00
Alte cheltuieli cu bunuri si servicii	20.30.30	76	20.00	0.00	5.00	5.00	10.00	0.00	20.00	25.00	20.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	77	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	78	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	79	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	80	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Ordine publica	61.02.03	81	181.50	0.00	64.00	34.00	38.00	45.50	168.00	199.00	247.00
Politie comunitara	61.02.03.04	82	181.50	0.00	64.00	34.00	38.00	45.50	168.00	199.00	247.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	83	48.50	0.00	27.00	8.50	13.00	0.00	53.00	53.00	50.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>84</b>	<b>1671.00</b>	<b>0.00</b>	<b>566.80</b>	<b>558.60</b>	<b>455.50</b>	<b>90.10</b>	<b>1708.00</b>	<b>1789.00</b>	<b>1874.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>85</b>	<b>1671.00</b>	<b>0.00</b>	<b>566.80</b>	<b>558.60</b>	<b>455.50</b>	<b>90.10</b>	<b>1708.00</b>	<b>1789.00</b>	<b>1874.00</b>
TOTAL CHELTUIELI	00	86	1671.00	0.00	566.80	558.60	455.50	90.10	1708.00	1789.00	1874.00
CHELTUIELI CURENTE	01	87	1641.00	0.00	536.80	558.60	455.50	90.10	1708.00	1789.00	1874.00
TITLUL I CHELTUIELI DE PERSONAL	10	88	1379.00	0.00	475.80	473.60	411.00	18.60	1525.00	1601.00	1682.00
Cheltuieli salariale in bani	10.01	89	1117.10	0.00	384.00	383.60	330.90	18.60	0.00	0.00	0.00
Salarii de baza	10.01.01	90	1038.50	0.00	349.50	349.50	320.90	18.60	0.00	0.00	0.00
Alte sporuri	10.01.06	91	30.20	0.00	10.20	10.00	10.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	92	48.40	0.00	24.30	24.10	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	93	261.90	0.00	91.80	90.00	80.10	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	94	178.60	0.00	62.30	61.80	54.50	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	95	7.10	0.00	2.50	2.40	2.20	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	96	60.50	0.00	20.60	20.60	19.30	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	97	3.50	0.00	1.50	1.00	1.00	0.00	0.00	0.00	0.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	98	12.20	0.00	4.90	4.20	3.10	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	99	252.00	0.00	61.00	78.00	44.50	68.50	183.00	188.00	192.00
Bunuri si servicii	20.01	100	212.00	0.00	57.00	67.50	34.00	53.50	0.00	0.00	0.00
Furnituri de birou	20.01.01	101	6.00	0.00	0.00	2.00	1.00	3.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	102	12.00	0.00	0.00	5.00	2.00	5.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	103	120.00	0.00	41.00	35.00	16.00	28.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Apa, canal si salubritate	20.01.04	104	8.00	0.00	1.00	4.00	1.00	2.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	105	10.00	0.00	0.00	2.00	4.00	4.00	0.00	0.00	0.00
Piese de schimb	20.01.06	106	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	107	29.00	0.00	10.50	10.50	1.50	6.50	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	108	11.00	0.00	1.50	3.50	3.50	2.50	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	109	7.00	0.00	1.50	1.50	2.50	1.50	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	110	7.00	0.00	1.50	2.00	2.50	1.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	111	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	112	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	113	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	114	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00
Pregatire profesionala	20.13	115	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	116	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	117	29.00	0.00	3.00	5.50	8.50	12.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	118	29.00	0.00	3.00	5.50	8.50	12.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	119	10.00	0.00	0.00	7.00	0.00	3.00	0.00	0.00	0.00
Burse	59.01	120	10.00	0.00	0.00	7.00	0.00	3.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	121	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	122	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	123	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	124	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Invatamant prescolar si primar	65.02.03	125	815.60	0.00	264.60	274.00	233.00	44.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>126</b>	<b>601.10</b>	<b>0.00</b>	<b>156.90</b>	<b>121.10</b>	<b>212.50</b>	<b>110.60</b>	<b>386.00</b>	<b>413.00</b>	<b>439.00</b>
Invatamant prescolar	65.02.03.01	127	397.70	0.00	136.90	134.30	112.00	14.50	0.00	0.00	0.00
Invatamant primar	65.02.03.02	128	417.90	0.00	127.70	139.70	121.00	29.50	0.00	0.00	0.00
Invatamant secundar	65.02.04	129	855.40	0.00	302.20	284.60	222.50	46.10	1708.00	1789.00	1874.00
Invatamant secundar inferior	65.02.04.01	130	855.40	0.00	302.20	284.60	222.50	46.10	1708.00	1789.00	1874.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>131</b>	<b>179.10</b>	<b>0.00</b>	<b>24.00</b>	<b>23.10</b>	<b>117.00</b>	<b>15.00</b>	<b>68.00</b>	<b>80.00</b>	<b>91.00</b>
TOTAL CHELTUIELI	00	132	179.10	0.00	24.00	23.10	117.00	15.00	68.00	80.00	91.00
CHELTUIELI CURENTE	01	133	79.10	0.00	24.00	23.10	17.00	15.00	68.00	80.00	91.00
TITLUL I CHELTUIELI DE PERSONAL	10	134	43.10	0.00	8.50	9.60	12.50	12.50	48.00	59.00	70.00
Cheltuieli salariale in bani	10.01	135	29.50	0.00	6.50	7.00	8.00	8.00	32.00	38.00	44.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Salarii de baza	10.01.01	136	23.50	0.00	5.50	6.00	6.00	6.00	25.00	30.00	35.00
Alte sporuri	10.01.06	137	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
Indemnizatii de delegare	10.01.13	138	1.00	0.00	0.00	0.00	0.50	0.50	1.00	1.00	1.00
Alte drepturi salariale in bani	10.01.30	139	1.00	0.00	0.00	0.00	0.50	0.50	1.00	1.00	1.00
Contributii	10.03	140	13.60	0.00	2.00	2.60	4.50	4.50	16.00	21.00	26.00
Contributii de asigurari sociale de stat	10.03.01	141	6.50	0.00	1.00	1.50	2.00	2.00	7.00	8.00	9.00
Contributii de asigurari de somaj	10.03.02	142	1.30	0.00	0.10	0.20	0.50	0.50	2.00	3.00	4.00
Contributii de asigurari sociale de sanatate	10.03.03	143	3.00	0.00	0.50	0.50	1.00	1.00	4.00	5.00	6.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	144	1.20	0.00	0.10	0.10	0.50	0.50	0.00	0.00	0.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	145	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	146	1.60	0.00	0.30	0.30	0.50	0.50	2.00	3.00	4.00
TITLUL II BUNURI SI SERVICII	20	147	36.00	0.00	15.50	13.50	4.50	2.50	20.00	21.00	21.00
Bunuri si servicii	20.01	148	20.00	0.00	8.00	6.00	3.50	2.50	17.00	18.00	18.00
Furnituri de birou	20.01.01	149	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
Incalzit, Iluminat si forta motrica	20.01.03	150	11.00	0.00	3.50	3.00	2.50	2.00	9.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	151	3.50	0.00	1.00	1.00	1.00	0.50	4.00	4.00	4.00
Materiale si prestari de servicii cu caracter functional	20.01.09	152	1.50	0.00	1.00	0.50	0.00	0.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	153	3.50	0.00	2.00	1.50	0.00	0.00	2.00	2.00	2.00
Reparatii curente	20.02	154	5.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	155	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	156	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	157	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	158	6.00	0.00	1.00	5.00	0.00	0.00	3.00	3.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30	159	6.00	0.00	1.00	5.00	0.00	0.00	3.00	3.00	3.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	160	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	161	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	162	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	163	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Servicii culturale	67.02.03	164	72.10	0.00	20.50	19.60	17.00	15.00	68.00	80.00	91.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	165	63.10	0.00	17.50	14.10	16.50	15.00	65.00	77.00	88.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Camine culturale	67.02.03.07	166	9.00	0.00	3.00	5.50	0.50	0.00	3.00	3.00	3.00
Servicii recreative si sportive	67.02.05	167	107.00	0.00	3.50	3.50	100.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	168	107.00	0.00	3.50	3.50	100.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>169</b>	<b>422.00</b>	<b>0.00</b>	<b>132.90</b>	<b>98.00</b>	<b>95.50</b>	<b>95.60</b>	<b>318.00</b>	<b>333.00</b>	<b>348.00</b>
TOTAL CHELTUIELI	00	170	422.00	0.00	132.90	98.00	95.50	95.60	318.00	333.00	348.00
CHELTUIELI CURENTE	01	171	422.00	0.00	132.90	98.00	95.50	95.60	318.00	333.00	348.00
TITLUL I CHELTUIELI DE PERSONAL	10	172	210.00	0.00	49.90	50.00	55.00	55.10	198.00	213.00	228.00
Cheltuieli salariale in bani	10.01	173	160.00	0.00	39.40	39.50	40.50	40.60	170.00	180.00	190.00
Salarii de baza	10.01.01	174	160.00	0.00	39.40	39.50	40.50	40.60	170.00	180.00	190.00
Contributii	10.03	175	50.00	0.00	10.50	10.50	14.50	14.50	28.00	33.00	38.00
Contributii de asigurari sociale de stat	10.03.01	176	27.00	0.00	6.50	6.50	7.00	7.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	177	4.00	0.00	0.50	0.50	1.50	1.50	5.00	6.00	7.00
Contributii de asigurari sociale de sanatate	10.03.03	178	11.00	0.00	2.50	2.50	3.00	3.00	13.00	15.00	17.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	179	3.00	0.00	0.50	0.50	1.00	1.00	4.00	5.00	6.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	180	5.00	0.00	0.50	0.50	2.00	2.00	6.00	7.00	8.00
TITLUL II BUNURI SI SERVICII	20	181	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	182	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	57	183	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
Ajutoare sociale	57.02	184	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
Ajutoare sociale in numerar	57.02.01	185	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
TITLUL XI ALTE CHELTUIELI	59	186	60.00	0.00	15.00	15.00	15.00	15.00	65.00	65.00	65.00
Asociatii si fundatii	59.11	187	60.00	0.00	15.00	15.00	15.00	15.00	65.00	65.00	65.00
<i>Din Total Capitol:</i>											
Asistenta sociala in caz de boli si invaliditati	68.02.05	188	326.00	0.00	81.90	83.00	80.50	80.60	198.00	213.00	228.00
Asistenta sociala in caz de invaliditate	68.02.05.02	189	326.00	0.00	81.90	83.00	80.50	80.60	198.00	213.00	228.00
Asistenta sociala pentru familie si copii	68.02.06	190	60.00	0.00	15.00	15.00	15.00	15.00	65.00	65.00	65.00
Prevenirea excluderii sociale	68.02.15	191	36.00	0.00	36.00	0.00	0.00	0.00	55.00	55.00	55.00
Ajutor social	68.02.15.01	192	36.00	0.00	36.00	0.00	0.00	0.00	55.00	55.00	55.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>193</b>	<b>1257.00</b>	<b>0.00</b>	<b>218.50</b>	<b>593.50</b>	<b>238.50</b>	<b>206.50</b>	<b>396.00</b>	<b>452.00</b>	<b>498.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>194</b>	<b>797.00</b>	<b>0.00</b>	<b>103.50</b>	<b>478.50</b>	<b>123.50</b>	<b>91.50</b>	<b>326.00</b>	<b>377.00</b>	<b>418.00</b>
TOTAL CHELTUIELI	00	195	797.00	0.00	103.50	478.50	123.50	91.50	326.00	377.00	418.00
CHELTUIELI CURENTE	01	196	332.00	0.00	98.50	68.50	73.50	91.50	316.00	367.00	403.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
TITLUL II BUNURI SI SERVICII	20	197	279.00	0.00	83.50	53.50	63.50	78.50	261.00	307.00	338.00
Bunuri si servicii	20.01	198	235.00	0.00	72.50	42.50	52.50	67.50	211.00	247.00	268.00
Incalzit, Iluminat si forta motrica	20.01.03	199	160.00	0.00	52.50	22.50	32.50	52.50	131.00	162.00	178.00
Materiale si prestari de servicii cu caracter functional	20.01.09	200	75.00	0.00	20.00	20.00	20.00	15.00	80.00	85.00	90.00
Reparatii curente	20.02	201	40.00	0.00	10.00	10.00	10.00	10.00	50.00	60.00	70.00
Alte cheltuieli	20.30	202	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	203	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	204	53.00	0.00	15.00	15.00	10.00	13.00	55.00	60.00	65.00
Asociatii si fundatii	59.11	205	53.00	0.00	15.00	15.00	10.00	13.00	55.00	60.00	65.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	206	465.00	0.00	5.00	410.00	50.00	0.00	10.00	10.00	15.00
TITLUL XIII ACTIVE NEFINANCIARE	71	207	465.00	0.00	5.00	410.00	50.00	0.00	10.00	10.00	15.00
Active fixe (inclusiv reparatii capitale)	71.01	208	465.00	0.00	5.00	410.00	50.00	0.00	10.00	10.00	15.00
Constructii	71.01.01	209	455.00	0.00	0.00	405.00	50.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	210	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	15.00
<i>Din Total Capitol:</i>											
Alimentare cu apa si amenajari hidrotehnice	70.02.05	211	419.00	0.00	3.50	408.50	3.50	3.50	6.00	7.00	8.00
Alimentare cu apa	70.02.05.01	212	419.00	0.00	3.50	408.50	3.50	3.50	6.00	7.00	8.00
Iluminat public si electrificari rurale	70.02.06	213	265.00	0.00	80.00	50.00	60.00	75.00	255.00	300.00	330.00
Alimentare cu gaze naturale in localitati	70.02.07	214	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	215	63.00	0.00	20.00	20.00	10.00	13.00	65.00	70.00	80.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>216</b>	<b>460.00</b>	<b>0.00</b>	<b>115.00</b>	<b>115.00</b>	<b>115.00</b>	<b>115.00</b>	<b>70.00</b>	<b>75.00</b>	<b>80.00</b>
TOTAL CHELTUIELI	00	217	460.00	0.00	115.00	115.00	115.00	115.00	70.00	75.00	80.00
CHELTUIELI CURENTE	01	218	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
TITLUL II BUNURI SI SERVICII	20	219	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
Bunuri si servicii	20.01	220	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
Materiale si prestari de servicii cu caracter functional	20.01.09	221	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	222	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	223	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	224	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	225	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Salubritate si gestiunea deseurilor	74.02.05	226	460.00	0.00	115.00	115.00	115.00	115.00	70.00	75.00	80.00
Salubritate	74.02.05.01	227	460.00	0.00	115.00	115.00	115.00	115.00	70.00	75.00	80.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>228</b>	<b>1405.45</b>	<b>0.00</b>	<b>139.95</b>	<b>503.00</b>	<b>526.50</b>	<b>236.00</b>	<b>1309.00</b>	<b>1323.00</b>	<b>1342.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>83.02</b>	<b>229</b>	<b>10.00</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>15.00</b>	<b>20.00</b>	<b>25.00</b>
TOTAL CHELTUIELI	00	230	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
CHELTUIELI CURENTE	01	231	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
TITLUL II BUNURI SI SERVICII	20	232	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
Bunuri si servicii	20.01	233	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	234	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
<i>Din Total Capitol:</i>											
Agricultura	83.02.03	235	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	236	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
<b>Transporturi</b>	<b>84.02</b>	<b>237</b>	<b>1320.45</b>	<b>0.00</b>	<b>137.45</b>	<b>425.50</b>	<b>524.00</b>	<b>233.50</b>	<b>1294.00</b>	<b>1303.00</b>	<b>1317.00</b>
TOTAL CHELTUIELI	00	238	1320.45	0.00	137.45	425.50	524.00	233.50	1294.00	1303.00	1317.00
CHELTUIELI CURENTE	01	239	130.00	0.00	76.00	25.50	24.00	4.50	144.00	153.00	167.00
TITLUL II BUNURI SI SERVICII	20	240	130.00	0.00	76.00	25.50	24.00	4.50	144.00	153.00	167.00
Bunuri si servicii	20.01	241	35.00	0.00	32.50	2.00	0.50	0.00	41.00	42.00	48.00
Materiale si prestari de servicii cu caracter functional	20.01.09	242	5.00	0.00	2.50	2.00	0.50	0.00	6.00	7.00	8.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243	30.00	0.00	30.00	0.00	0.00	0.00	35.00	35.00	40.00
Reparatii curente	20.02	244	80.00	0.00	40.00	20.00	20.00	0.00	85.00	90.00	95.00
Bunuri de natura obiectelor de inventar	20.05	245	5.00	0.00	1.00	1.00	1.00	2.00	5.00	6.00	7.00
Alte obiecte de inventar	20.05.30	246	5.00	0.00	1.00	1.00	1.00	2.00	5.00	6.00	7.00
Alte cheltuieli	20.30	247	10.00	0.00	2.50	2.50	2.50	2.50	13.00	15.00	17.00
Alte cheltuieli cu bunuri si servicii	20.30.30	248	10.00	0.00	2.50	2.50	2.50	2.50	13.00	15.00	17.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	249	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00
TITLUL XIII ACTIVE NEFINANCIARE	71	250	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00
Active fixe (inclusiv reparatii capitale)	71.01	251	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00
Constructii	71.01.01	252	740.45	0.00	61.45	200.00	300.00	179.00	700.00	700.00	700.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	253	450.00	0.00	0.00	200.00	200.00	50.00	450.00	450.00	450.00
<i>Din Total Capitol:</i>											
Transport rutier	84.02.03	254	1320.45	0.00	137.45	425.50	524.00	233.50	1294.00	1303.00	1317.00
Drumuri si poduri	84.02.03.01	255	1320.45	0.00	137.45	425.50	524.00	233.50	1294.00	1303.00	1317.00
<b>Alte actiuni economice</b>	<b>87.02</b>	<b>256</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	257	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019	
CHELTUIELI CURENTE	01	258	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	259	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	260	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	261	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	262	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	263	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	264	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte actiuni economice	87.02.50	265	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00

### Cheltuielile Sectiunii de Functionare

<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>4398.10</b>	<b>0.00</b>	<b>1292.20</b>	<b>1266.20</b>	<b>1103.00</b>	<b>736.70</b>	<b>4076.00</b>	<b>4373.00</b>	<b>4671.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>1254.00</b>	<b>0.00</b>	<b>300.50</b>	<b>307.50</b>	<b>319.00</b>	<b>327.00</b>	<b>1216.00</b>	<b>1304.00</b>	<b>1386.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>1179.00</b>	<b>0.00</b>	<b>275.50</b>	<b>287.50</b>	<b>304.00</b>	<b>312.00</b>	<b>1136.00</b>	<b>1219.00</b>	<b>1296.00</b>
TOTAL CHELTUIELI	00	4	1179.00	0.00	275.50	287.50	304.00	312.00	1136.00	1219.00	1296.00
CHELTUIELI CURENTE	01	5	1179.00	0.00	275.50	287.50	304.00	312.00	1136.00	1219.00	1296.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	884.50	0.00	194.00	208.50	232.00	250.00	832.00	880.00	926.00
Cheltuieli salariale in bani	10.01	7	689.00	0.00	155.00	164.00	180.00	190.00	627.00	660.00	685.00
Salarii de baza	10.01.01	8	500.00	0.00	115.00	120.00	130.00	135.00	520.00	545.00	555.00
Alte sporuri	10.01.06	9	75.00	0.00	15.00	17.00	20.00	23.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	74.00	0.00	15.00	17.00	20.00	22.00	85.00	90.00	100.00
Indemnizatii de delegare	10.01.13	11	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	5.00	5.00	5.00	5.00	22.00	25.00	30.00
Contributii	10.03	13	195.50	0.00	39.00	44.50	52.00	60.00	205.00	220.00	241.00
Contributii de asigurari sociale de stat	10.03.01	14	118.00	0.00	25.00	28.00	30.00	35.00	125.00	128.00	136.00
Contributii de asigurari de somaj	10.03.02	15	8.00	0.00	1.00	1.50	2.50	3.00	10.00	12.00	15.00
Contributii de asigurari sociale de sanatate	10.03.03	16	50.50	0.00	10.00	11.00	14.00	15.50	55.00	60.00	65.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17	6.00	0.00	0.50	1.00	2.00	2.50	0.00	0.00	0.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	18	13.00	0.00	2.50	3.00	3.50	4.00	15.00	20.00	25.00
TITLUL II BUNURI SI SERVICII	20	19	294.50	0.00	81.50	79.00	72.00	62.00	304.00	339.00	370.00
Bunuri si servicii	20.01	20	231.50	0.00	63.00	60.50	56.50	51.50	248.00	273.00	294.00
Furnituri de birou	20.01.01	21	27.00	0.00	8.00	8.00	6.00	5.00	30.00	33.00	36.00
Materiale pentru curatenie	20.01.02	22	15.50	0.00	4.00	4.00	3.00	4.50	17.00	19.00	20.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Incalzit, Iluminat si forta motrica	20.01.03	23	30.00	0.00	8.00	8.00	7.00	7.00	35.00	37.00	40.00
Apa, canal si salubritate	20.01.04	24	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
Carburanti si lubrifianti	20.01.05	25	10.00	0.00	2.50	2.50	2.50	2.50	12.00	14.00	16.00
Piese de schimb	20.01.06	26	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	27	35.00	0.00	10.00	8.50	8.50	8.00	37.00	40.00	42.00
Materiale si prestari de servicii cu caracter functional	20.01.09	28	95.00	0.00	25.00	25.00	25.00	20.00	100.00	110.00	117.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29	10.00	0.00	2.50	2.50	2.50	2.50	12.00	14.00	16.00
Reparatii curente	20.02	30	20.00	0.00	5.00	5.00	5.00	5.00	23.00	28.00	32.00
Bunuri de natura obiectelor de inventar	20.05	31	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	32	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	33	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Deplasari interne, detasari, transferari	20.06.01	34	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Carti, publicatii si materiale documentare	20.11	35	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	36	5.00	0.00	2.50	2.50	0.00	0.00	5.00	6.00	9.00
Alte cheltuieli	20.30	37	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	30.00
Alte cheltuieli cu bunuri si servicii	20.30.30	38	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	30.00
<i>Din Total Capitol:</i>											
Autoritati executive si legislative	51.02.01	39	1179.00	0.00	275.50	287.50	304.00	312.00	1136.00	1219.00	1296.00
Autoritati executive	51.02.01.03	40	1179.00	0.00	275.50	287.50	304.00	312.00	1136.00	1219.00	1296.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>41</b>	<b>75.00</b>	<b>0.00</b>	<b>25.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>	<b>80.00</b>	<b>85.00</b>	<b>90.00</b>
TOTAL CHELTUIELI	00	42	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
CHELTUIELI CURENTE	01	43	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	44	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
Transferuri curente	51.01	45	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
<i>Din Total Capitol:</i>											
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	47	75.00	0.00	25.00	20.00	15.00	15.00	80.00	85.00	90.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>48</b>	<b>195.00</b>	<b>0.00</b>	<b>56.00</b>	<b>42.50</b>	<b>51.00</b>	<b>45.50</b>	<b>221.00</b>	<b>252.00</b>	<b>297.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>49</b>	<b>195.00</b>	<b>0.00</b>	<b>56.00</b>	<b>42.50</b>	<b>51.00</b>	<b>45.50</b>	<b>221.00</b>	<b>252.00</b>	<b>297.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
TOTAL CHELTUIELI	00	50	195.00	0.00	56.00	42.50	51.00	45.50	221.00	252.00	297.00
CHELTUIELI CURENTE	01	51	195.00	0.00	56.00	42.50	51.00	45.50	221.00	252.00	297.00
TITLUL I CHELTUIELI DE PERSONAL	10	52	132.50	0.00	28.00	30.50	34.50	39.50	153.00	181.00	226.00
Cheltuieli salariale in bani	10.01	53	66.00	0.00	15.00	16.00	17.00	18.00	77.00	89.00	100.00
Salarii de baza	10.01.01	54	44.50	0.00	10.00	11.00	11.50	12.00	50.00	55.00	60.00
Alte sporuri	10.01.06	55	15.50	0.00	3.50	3.50	4.00	4.50	18.00	22.00	25.00
Indemnizatii de delegare	10.01.13	56	2.00	0.00	0.50	0.50	0.50	0.50	3.00	4.00	5.00
Alte drepturi salariale in bani	10.01.30	57	4.00	0.00	1.00	1.00	1.00	1.00	6.00	8.00	10.00
Cheltuieli salariale in natura	10.02	58	28.00	0.00	6.50	6.50	7.00	8.00	30.00	35.00	60.00
Norme de hrana	10.02.02	59	28.00	0.00	6.50	6.50	7.00	8.00	30.00	35.00	60.00
Contributii	10.03	60	38.50	0.00	6.50	8.00	10.50	13.50	46.00	57.00	66.00
Contributii de asigurari sociale de stat	10.03.01	61	13.00	0.00	2.50	3.00	3.50	4.00	15.00	18.00	20.00
Contributii de asigurari de somaj	10.03.02	62	5.50	0.00	1.00	1.00	1.50	2.00	7.00	10.00	12.00
Contributii de asigurari sociale de sanatate	10.03.03	63	9.00	0.00	1.50	2.00	2.50	3.00	11.00	14.00	16.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	64	3.50	0.00	0.50	0.50	1.00	1.50	4.00	5.00	6.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	65	7.50	0.00	1.00	1.50	2.00	3.00	9.00	10.00	12.00
TITLUL II BUNURI SI SERVICII	20	66	62.50	0.00	28.00	12.00	16.50	6.00	68.00	71.00	71.00
Bunuri si servicii	20.01	67	11.00	0.00	4.50	4.50	1.00	1.00	12.00	13.00	14.00
Carburanti si lubrifianti	20.01.05	68	5.00	0.00	2.00	1.00	1.00	1.00	5.00	6.00	7.00
Piese de schimb	20.01.06	69	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70	5.00	0.00	2.50	2.50	0.00	0.00	6.00	6.00	6.00
Bunuri de natura obiectelor de inventar	20.05	71	17.00	0.00	4.00	2.50	5.50	5.00	20.00	23.00	27.00
Uniforme si echipament	20.05.01	72	5.00	0.00	0.00	0.00	0.00	5.00	5.00	6.00	7.00
Alte obiecte de inventar	20.05.30	73	12.00	0.00	4.00	2.50	5.50	0.00	15.00	17.00	20.00
Carti, publicatii si materiale documentare	20.11	74	14.50	0.00	14.50	0.00	0.00	0.00	16.00	10.00	10.00
Alte cheltuieli	20.30	75	20.00	0.00	5.00	5.00	10.00	0.00	20.00	25.00	20.00
Alte cheltuieli cu bunuri si servicii	20.30.30	76	20.00	0.00	5.00	5.00	10.00	0.00	20.00	25.00	20.00
<i>Din Total Capitol:</i>											
Ordine publica	61.02.03	77	146.50	0.00	29.00	34.00	38.00	45.50	168.00	199.00	247.00
Politie comunitara	61.02.03.04	78	146.50	0.00	29.00	34.00	38.00	45.50	168.00	199.00	247.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	79	48.50	0.00	27.00	8.50	13.00	0.00	53.00	53.00	50.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>80</b>	<b>1641.00</b>	<b>0.00</b>	<b>536.80</b>	<b>558.60</b>	<b>455.50</b>	<b>90.10</b>	<b>1708.00</b>	<b>1789.00</b>	<b>1874.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
<b>Invatamant</b>	<b>65.02</b>	<b>81</b>	<b>1641.00</b>	<b>0.00</b>	<b>536.80</b>	<b>558.60</b>	<b>455.50</b>	<b>90.10</b>	<b>1708.00</b>	<b>1789.00</b>	<b>1874.00</b>
TOTAL CHELTUIELI	00	82	1641.00	0.00	536.80	558.60	455.50	90.10	1708.00	1789.00	1874.00
CHELTUIELI CURENTE	01	83	1641.00	0.00	536.80	558.60	455.50	90.10	1708.00	1789.00	1874.00
TITLUL I CHELTUIELI DE PERSONAL	10	84	1379.00	0.00	475.80	473.60	411.00	18.60	1525.00	1601.00	1682.00
Cheltuieli salariale in bani	10.01	85	1117.10	0.00	384.00	383.60	330.90	18.60	0.00	0.00	0.00
Salarii de baza	10.01.01	86	1038.50	0.00	349.50	349.50	320.90	18.60	0.00	0.00	0.00
Alte sporuri	10.01.06	87	30.20	0.00	10.20	10.00	10.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	88	48.40	0.00	24.30	24.10	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	89	261.90	0.00	91.80	90.00	80.10	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	90	178.60	0.00	62.30	61.80	54.50	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	91	7.10	0.00	2.50	2.40	2.20	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	92	60.50	0.00	20.60	20.60	19.30	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	93	3.50	0.00	1.50	1.00	1.00	0.00	0.00	0.00	0.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	94	12.20	0.00	4.90	4.20	3.10	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	95	252.00	0.00	61.00	78.00	44.50	68.50	183.00	188.00	192.00
Bunuri si servicii	20.01	96	212.00	0.00	57.00	67.50	34.00	53.50	0.00	0.00	0.00
Furnituri de birou	20.01.01	97	6.00	0.00	0.00	2.00	1.00	3.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	98	12.00	0.00	0.00	5.00	2.00	5.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	99	120.00	0.00	41.00	35.00	16.00	28.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	100	8.00	0.00	1.00	4.00	1.00	2.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	101	10.00	0.00	0.00	2.00	4.00	4.00	0.00	0.00	0.00
Piese de schimb	20.01.06	102	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	103	29.00	0.00	10.50	10.50	1.50	6.50	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	104	11.00	0.00	1.50	3.50	3.50	2.50	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	105	7.00	0.00	1.50	1.50	2.50	1.50	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	106	7.00	0.00	1.50	2.00	2.50	1.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	107	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	108	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	109	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	110	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00
Pregatire profesionala	20.13	111	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	112	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	113	29.00	0.00	3.00	5.50	8.50	12.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019	
Alte cheltuieli cu bunuri si servicii	20.30.30	114	29.00	0.00	3.00	5.50	8.50	12.00	0.00	0.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	115	10.00	0.00	0.00	7.00	0.00	3.00	0.00	0.00	0.00	
Burse	59.01	116	10.00	0.00	0.00	7.00	0.00	3.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	117	815.60	0.00	264.60	274.00	233.00	44.00	0.00	0.00	0.00	
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>118</b>	<b>501.10</b>	<b>0.00</b>	<b>156.90</b>	<b>121.10</b>	<b>112.50</b>	<b>110.60</b>	<b>386.00</b>	<b>413.00</b>	<b>439.00</b>	
Invatamant prescolar	65.02.03.01	119	397.70	0.00	136.90	134.30	112.00	14.50	0.00	0.00	0.00	
Invatamant primar	65.02.03.02	120	417.90	0.00	127.70	139.70	121.00	29.50	0.00	0.00	0.00	
Invatamant secundar	65.02.04	121	825.40	0.00	272.20	284.60	222.50	46.10	1708.00	1789.00	1874.00	
Invatamant secundar inferior	65.02.04.01	122	825.40	0.00	272.20	284.60	222.50	46.10	1708.00	1789.00	1874.00	
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>123</b>	<b>79.10</b>	<b>0.00</b>	<b>24.00</b>	<b>23.10</b>	<b>17.00</b>	<b>15.00</b>	<b>68.00</b>	<b>80.00</b>	<b>91.00</b>	
TOTAL CHELTUIELI	00	124	79.10	0.00	24.00	23.10	17.00	15.00	68.00	80.00	91.00	
CHELTUIELI CURENTE	01	125	79.10	0.00	24.00	23.10	17.00	15.00	68.00	80.00	91.00	
TITLUL I CHELTUIELI DE PERSONAL	10	126	43.10	0.00	8.50	9.60	12.50	12.50	48.00	59.00	70.00	
Cheltuieli salariale in bani	10.01	127	29.50	0.00	6.50	7.00	8.00	8.00	32.00	38.00	44.00	
Salarii de baza	10.01.01	128	23.50	0.00	5.50	6.00	6.00	6.00	25.00	30.00	35.00	
Alte sporuri	10.01.06	129	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00	
Indemnizatii de delegare	10.01.13	130	1.00	0.00	0.00	0.00	0.50	0.50	1.00	1.00	1.00	
Alte drepturi salariale in bani	10.01.30	131	1.00	0.00	0.00	0.00	0.50	0.50	1.00	1.00	1.00	
Contributii	10.03	132	13.60	0.00	2.00	2.60	4.50	4.50	16.00	21.00	26.00	
Contributii de asigurari sociale de stat	10.03.01	133	6.50	0.00	1.00	1.50	2.00	2.00	7.00	8.00	9.00	
Contributii de asigurari de somaj	10.03.02	134	1.30	0.00	0.10	0.20	0.50	0.50	2.00	3.00	4.00	
Contributii de asigurari sociale de sanatate	10.03.03	135	3.00	0.00	0.50	0.50	1.00	1.00	4.00	5.00	6.00	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	136	1.20	0.00	0.10	0.10	0.50	0.50	0.00	0.00	0.00	
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	137	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00	
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	138	1.60	0.00	0.30	0.30	0.50	0.50	2.00	3.00	4.00	
TITLUL II BUNURI SI SERVICII	20	139	36.00	0.00	15.50	13.50	4.50	2.50	20.00	21.00	21.00	
Bunuri si servicii	20.01	140	20.00	0.00	8.00	6.00	3.50	2.50	17.00	18.00	18.00	
Furnituri de birou	20.01.01	141	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00	
Incalzit, Iluminat si forta motrica	20.01.03	142	11.00	0.00	3.50	3.00	2.50	2.00	9.00	10.00	10.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	143	3.50	0.00	1.00	1.00	1.00	0.50	4.00	4.00	4.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Materiale si prestari de servicii cu caracter functional	20.01.09	144	1.50	0.00	1.00	0.50	0.00	0.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	145	3.50	0.00	2.00	1.50	0.00	0.00	2.00	2.00	2.00
Reparatii curente	20.02	146	5.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	147	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	148	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	149	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	150	6.00	0.00	1.00	5.00	0.00	0.00	3.00	3.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30	151	6.00	0.00	1.00	5.00	0.00	0.00	3.00	3.00	3.00
<i>Din Total Capitol:</i>											
Servicii culturale	67.02.03	152	72.10	0.00	20.50	19.60	17.00	15.00	68.00	80.00	91.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	153	63.10	0.00	17.50	14.10	16.50	15.00	65.00	77.00	88.00
Camine culturale	67.02.03.07	154	9.00	0.00	3.00	5.50	0.50	0.00	3.00	3.00	3.00
Servicii recreative si sportive	67.02.05	155	7.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	156	7.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>157</b>	<b>422.00</b>	<b>0.00</b>	<b>132.90</b>	<b>98.00</b>	<b>95.50</b>	<b>95.60</b>	<b>318.00</b>	<b>333.00</b>	<b>348.00</b>
TOTAL CHELTUIELI	00	158	422.00	0.00	132.90	98.00	95.50	95.60	318.00	333.00	348.00
CHELTUIELI CURENTE	01	159	422.00	0.00	132.90	98.00	95.50	95.60	318.00	333.00	348.00
TITLUL I CHELTUIELI DE PERSONAL	10	160	210.00	0.00	49.90	50.00	55.00	55.10	198.00	213.00	228.00
Cheltuieli salariale in bani	10.01	161	160.00	0.00	39.40	39.50	40.50	40.60	170.00	180.00	190.00
Salarii de baza	10.01.01	162	160.00	0.00	39.40	39.50	40.50	40.60	170.00	180.00	190.00
Contributii	10.03	163	50.00	0.00	10.50	10.50	14.50	14.50	28.00	33.00	38.00
Contributii de asigurari sociale de stat	10.03.01	164	27.00	0.00	6.50	6.50	7.00	7.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	165	4.00	0.00	0.50	0.50	1.50	1.50	5.00	6.00	7.00
Contributii de asigurari sociale de sanatate	10.03.03	166	11.00	0.00	2.50	2.50	3.00	3.00	13.00	15.00	17.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	167	3.00	0.00	0.50	0.50	1.00	1.00	4.00	5.00	6.00
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	168	5.00	0.00	0.50	0.50	2.00	2.00	6.00	7.00	8.00
TITLUL II BUNURI SI SERVICII	20	169	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	170	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	57	171	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
Ajutoare sociale	57.02	172	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00
Ajutoare sociale in numerar	57.02.01	173	151.00	0.00	68.00	32.00	25.50	25.50	55.00	55.00	55.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
TITLUL XI ALTE CHELTUIELI	59	174	60.00	0.00	15.00	15.00	15.00	15.00	65.00	65.00	65.00
Asociatii si fundatii	59.11	175	60.00	0.00	15.00	15.00	15.00	15.00	65.00	65.00	65.00
<i>Din Total Capitol:</i>											
Asistenta sociala in caz de boli si invaliditati	68.02.05	176	326.00	0.00	81.90	83.00	80.50	80.60	198.00	213.00	228.00
Asistenta sociala in caz de invaliditate	68.02.05.02	177	326.00	0.00	81.90	83.00	80.50	80.60	198.00	213.00	228.00
Asistenta sociala pentru familie si copii	68.02.06	178	60.00	0.00	15.00	15.00	15.00	15.00	65.00	65.00	65.00
Prevenirea excluderii sociale	68.02.15	179	36.00	0.00	36.00	0.00	0.00	0.00	55.00	55.00	55.00
Ajutor social	68.02.15.01	180	36.00	0.00	36.00	0.00	0.00	0.00	55.00	55.00	55.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>181</b>	<b>592.00</b>	<b>0.00</b>	<b>163.50</b>	<b>133.50</b>	<b>138.50</b>	<b>156.50</b>	<b>386.00</b>	<b>442.00</b>	<b>483.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>182</b>	<b>332.00</b>	<b>0.00</b>	<b>98.50</b>	<b>68.50</b>	<b>73.50</b>	<b>91.50</b>	<b>316.00</b>	<b>367.00</b>	<b>403.00</b>
TOTAL CHELTUIELI	00	183	332.00	0.00	98.50	68.50	73.50	91.50	316.00	367.00	403.00
CHELTUIELI CURENTE	01	184	332.00	0.00	98.50	68.50	73.50	91.50	316.00	367.00	403.00
TITLUL II BUNURI SI SERVICII	20	185	279.00	0.00	83.50	53.50	63.50	78.50	261.00	307.00	338.00
Bunuri si servicii	20.01	186	235.00	0.00	72.50	42.50	52.50	67.50	211.00	247.00	268.00
Incalzit, Iluminat si forta motrica	20.01.03	187	160.00	0.00	52.50	22.50	32.50	52.50	131.00	162.00	178.00
Materiale si prestari de servicii cu caracter functional	20.01.09	188	75.00	0.00	20.00	20.00	20.00	15.00	80.00	85.00	90.00
Reparatii curente	20.02	189	40.00	0.00	10.00	10.00	10.00	10.00	50.00	60.00	70.00
Alte cheltuieli	20.30	190	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	191	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	192	53.00	0.00	15.00	15.00	10.00	13.00	55.00	60.00	65.00
Asociatii si fundatii	59.11	193	53.00	0.00	15.00	15.00	10.00	13.00	55.00	60.00	65.00
<i>Din Total Capitol:</i>											
Alimentare cu apa si amenajari hidrotehnice	70.02.05	194	14.00	0.00	3.50	3.50	3.50	3.50	6.00	7.00	8.00
Alimentare cu apa	70.02.05.01	195	14.00	0.00	3.50	3.50	3.50	3.50	6.00	7.00	8.00
Iluminat public si electrificari rurale	70.02.06	196	265.00	0.00	80.00	50.00	60.00	75.00	255.00	300.00	330.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	197	53.00	0.00	15.00	15.00	10.00	13.00	55.00	60.00	65.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>198</b>	<b>260.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>70.00</b>	<b>75.00</b>	<b>80.00</b>
TOTAL CHELTUIELI	00	199	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
CHELTUIELI CURENTE	01	200	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
TITLUL II BUNURI SI SERVICII	20	201	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
Bunuri si servicii	20.01	202	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
Materiale si prestari de servicii cu caracter functional	20.01.09	203	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019

*Din Total Capitol:*

Salubritate si gestiunea deseurilor	74.02.05	204	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
Salubritate	74.02.05.01	205	260.00	0.00	65.00	65.00	65.00	65.00	70.00	75.00	80.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>206</b>	<b>215.00</b>	<b>0.00</b>	<b>78.50</b>	<b>103.00</b>	<b>26.50</b>	<b>7.00</b>	<b>159.00</b>	<b>173.00</b>	<b>192.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>83.02</b>	<b>207</b>	<b>10.00</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>15.00</b>	<b>20.00</b>	<b>25.00</b>
TOTAL CHELTUIELI	00	208	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
CHELTUIELI CURENTE	01	209	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
TITLUL II BUNURI SI SERVICII	20	210	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
Bunuri si servicii	20.01	211	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	212	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00

*Din Total Capitol:*

Agricultura	83.02.03	213	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	214	10.00	0.00	2.50	2.50	2.50	2.50	15.00	20.00	25.00
<b>Transporturi</b>	<b>84.02</b>	<b>215</b>	<b>130.00</b>	<b>0.00</b>	<b>76.00</b>	<b>25.50</b>	<b>24.00</b>	<b>4.50</b>	<b>144.00</b>	<b>153.00</b>	<b>167.00</b>
TOTAL CHELTUIELI	00	216	130.00	0.00	76.00	25.50	24.00	4.50	144.00	153.00	167.00
CHELTUIELI CURENTE	01	217	130.00	0.00	76.00	25.50	24.00	4.50	144.00	153.00	167.00
TITLUL II BUNURI SI SERVICII	20	218	130.00	0.00	76.00	25.50	24.00	4.50	144.00	153.00	167.00
Bunuri si servicii	20.01	219	35.00	0.00	32.50	2.00	0.50	0.00	41.00	42.00	48.00
Materiale si prestari de servicii cu caracter functional	20.01.09	220	5.00	0.00	2.50	2.00	0.50	0.00	6.00	7.00	8.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	221	30.00	0.00	30.00	0.00	0.00	0.00	35.00	35.00	40.00
Reparatii curente	20.02	222	80.00	0.00	40.00	20.00	20.00	0.00	85.00	90.00	95.00
Bunuri de natura obiectelor de inventar	20.05	223	5.00	0.00	1.00	1.00	1.00	2.00	5.00	6.00	7.00
Alte obiecte de inventar	20.05.30	224	5.00	0.00	1.00	1.00	1.00	2.00	5.00	6.00	7.00
Alte cheltuieli	20.30	225	10.00	0.00	2.50	2.50	2.50	2.50	13.00	15.00	17.00
Alte cheltuieli cu bunuri si servicii	20.30.30	226	10.00	0.00	2.50	2.50	2.50	2.50	13.00	15.00	17.00

*Din Total Capitol:*

Transport rutier	84.02.03	227	130.00	0.00	76.00	25.50	24.00	4.50	144.00	153.00	167.00
Drumuri si poduri	84.02.03.01	228	130.00	0.00	76.00	25.50	24.00	4.50	144.00	153.00	167.00
<b>Alte actiuni economice</b>	<b>87.02</b>	<b>229</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	230	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	231	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019	
TITLUL I CHELTUIELI DE PERSONAL	10	232	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	233	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	234	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	235	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	236	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	237	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte actiuni economice	87.02.50	238	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cheltuielile Sectiunii de Dezvoltare</b>												
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>239</b>	<b>2020.45</b>	<b>0.00</b>	<b>181.45</b>	<b>860.00</b>	<b>700.00</b>	<b>279.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1165.00</b>	<b>0.00</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>240</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>241</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	242	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	243	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	244	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	245	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	246	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Ordine publica	61.02.03	247	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie comunitara	61.02.03.04	248	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>249</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>250</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	251	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	252	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	253	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	254	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	255	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>256</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Invatamant secundar	65.02.04	257	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
Invatamant secundar inferior	65.02.04.01	258	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>259</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	260	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	261	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	262	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	263	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	264	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Servicii recreative si sportive	67.02.05	265	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	266	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>267</b>	<b>665.00</b>	<b>0.00</b>	<b>55.00</b>	<b>460.00</b>	<b>100.00</b>	<b>50.00</b>	<b>10.00</b>	<b>10.00</b>	<b>15.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>268</b>	<b>465.00</b>	<b>0.00</b>	<b>5.00</b>	<b>410.00</b>	<b>50.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>15.00</b>
TOTAL CHELTUIELI	00	269	465.00	0.00	5.00	410.00	50.00	0.00	10.00	10.00	15.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	270	465.00	0.00	5.00	410.00	50.00	0.00	10.00	10.00	15.00
TITLUL XIII ACTIVE NEFINANCIARE	71	271	465.00	0.00	5.00	410.00	50.00	0.00	10.00	10.00	15.00
Active fixe (inclusiv reparatii capitale)	71.01	272	465.00	0.00	5.00	410.00	50.00	0.00	10.00	10.00	15.00
Constructii	71.01.01	273	455.00	0.00	0.00	405.00	50.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	274	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	15.00
<i>Din Total Capitol:</i>											
Alimentare cu apa si amenajari hidrotehnice	70.02.05	275	405.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	276	405.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	277	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	278	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	15.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>279</b>	<b>200.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	280	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	281	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	282	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	283	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	284	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Salubritate si gestiunea deseurilor	74.02.05	285	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
Salubritate	74.02.05.01	286	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2017	Estimare 2018	Estimare 2019
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>287</b>	<b>1190.45</b>	<b>0.00</b>	<b>61.45</b>	<b>400.00</b>	<b>500.00</b>	<b>229.00</b>	<b>1150.00</b>	<b>1150.00</b>	<b>1150.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>288</b>	<b>1190.45</b>	<b>0.00</b>	<b>61.45</b>	<b>400.00</b>	<b>500.00</b>	<b>229.00</b>	<b>1150.00</b>	<b>1150.00</b>	<b>1150.00</b>
TOTAL CHELTUIELI	00	289	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	290	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00
TITLUL XIII ACTIVE NEFINANCIARE	71	291	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00
Active fixe (inclusiv reparatii capitale)	71.01	292	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00
Constructii	71.01.01	293	740.45	0.00	61.45	200.00	300.00	179.00	700.00	700.00	700.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	294	450.00	0.00	0.00	200.00	200.00	50.00	450.00	450.00	450.00
<i>Din Total Capitol:</i>											
Transport rutier	84.02.03	295	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00
Drumuri si poduri	84.02.03.01	296	1190.45	0.00	61.45	400.00	500.00	229.00	1150.00	1150.00	1150.00

PRIMAR

Mihaila Constantin

CONTABIL  
RAU MIRELA