

**Contul de executie a bugetului local - venituri la data 30.06.2015, cod 20 Anexa nr. 12**

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Stingeri pe alte cai	Drepturi constatate de incasat
030218	Imp.venit.transf.prop.imob.	141,000	85,250	86,437	0	86,437	86,437	0	0
040201	Cote defal.din imp.pe venit	1,470,000	1,116,360	1,015,631	0	1,015,631	1,015,631	0	0
07020101	Imp. cladiri pers. fizice	143,000	86,000	227,144	42,380	184,764	118,870	0	108,274
07020102	Imp. cladiri pers. juridice	564,000	341,000	3,394,953	2,425,943	969,010	360,929	0	3,034,024
07020201	Imp. teren pers. fiz.	62,000	31,000	102,892	23,269	79,623	48,764	0	54,128
07020202	Imp. teren pers. jur.	25,000	12,500	104,604	34,030	70,574	22,405	0	82,199
07020203	imp. teren. extravil.	26,000	13,000	86,543	31,324	55,219	22,348	0	64,195
070203	Taxe jud.de timbru	0	0	14	0	14	14	0	0
070250	Alte imp.si taxe pe proprietat	173,000	86,500	73,638	29,410	44,228	73,001	0	637
110202	Sume defalcate din taxa	1,818,000	1,253,000	963,921	0	963,921	963,921	0	0
110206	Sume defalcate din taxa pe val	36,000	22,000	0	0	0	0	0	0
16020201	Impoz.pe mij.de transp	90,000	45,000	180,146	65,456	114,690	74,179	0	105,967
16020202	Impoz. mij.transp.pers.juridid.	66,000	33,000	185,571	45,563	140,008	62,081	0	123,490
160203	Taxe si tarife pt.elib.de lic.	3,000	2,000	28,859	8,649	20,210	2,991	0	25,868
180250	Alte impozite si taxe	3,000	1,500	12,439	2,383	10,056	4,784	0	7,655
30020530	Alte ven.din concesiuni	55,000	27,500	213,911	11,005	202,906	70,019	0	143,892
300250	Alte venituri din proprietate	10,000	5,000	49,763	0	49,763	0	0	49,763
330250	Alte venit.din prestari de ser	0	0	2,548	0	2,548	2,548	0	0
340202	Taxe extrajudiciare de timbru	31,000	15,500	17,437	0	17,437	17,437	0	0
35020102	Ven.din amenzi si sanctiuni	19,000	9,500	493,788	437,898	55,890	7,096	0	486,692
350250	Alte amenzi,penal.si confiscar	54,000	27,000	535,113	350,980	184,133	33,350	0	501,763
360206	Taxe speciale	280,700	179,200	405,705	96,941	308,764	186,917	0	218,788
360250	Alte venituri	4,000	2,000	10,266	0	10,266	5,709	0	4,557
370203	Vars.din functz pt. dezv.	-1,457,700	-1,017,700	-369,592	0	-369,592	-369,592	0	0

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370204	Vars.din sect. functionare	1,457,700	1,017,700	369,592	0	369,592	369,592	0	0
420234	subv. ajut. incalz.lemne	48,000	24,000	45,368	0	45,368	45,368	0	0
430204	Subv.de la bug. asig.pt.somaj	0	0	16,770	0	16,770	16,770	0	0
4802	Venituri proprii	3,219,700	2,118,810	7,227,402	3,605,231	3,622,171	2,215,510	0	5,011,892
0302	Imp. pe venit	141,000	85,250	86,437	0	86,437	86,437	0	0
0402	Cote si sume def.din imp. pe v	1,470,000	1,116,360	1,015,631	0	1,015,631	1,015,631	0	0
0702	IMP.SI TAXE PE PROPRIETATE	993,000	570,000	3,989,788	2,586,356	1,403,432	646,331	0	3,343,457
1102	Sume defalcate din TVA	1,854,000	1,275,000	963,921	0	963,921	963,921	0	0
1602	TAXE PE UTILIZ.BUNURILOR	159,000	80,000	394,576	119,668	274,908	139,251	0	255,325
1802	ALTE IMPOZITE SI TAXE	3,000	1,500	12,439	2,383	10,056	4,784	0	7,655
3002	VENITURI DIN PROPRIETATE	65,000	32,500	263,674	11,005	252,669	70,019	0	193,655
3302	VENIT.DIN PRESTARI DE SERVICII	0	0	2,548	0	2,548	2,548	0	0
3402	VENIT.DIN TAXE ADMIN.,ELIBERAR	31,000	15,500	17,437	0	17,437	17,437	0	0
3502	AMENZI,PENALITATI SI CONFISCAR	73,000	36,500	1,028,901	788,878	240,023	40,446	0	988,455
3602	DIVERSE VENITURI	284,700	181,200	415,971	96,941	319,030	192,626	0	223,345
4202	SUBV.DE LA BUGETUL DE STAT	48,000	24,000	45,368	0	45,368	45,368	0	0
4302	SUBV.DE LA ALTE ADMINISTRATII	0	0	16,770	0	16,770	16,770	0	0
070201	Impozit,taxa pe cladiri	707,000	427,000	3,622,097	2,468,323	1,153,774	479,799	0	3,142,298
070202	Impozit pe terenuri	113,000	56,500	294,039	88,623	205,416	93,517	0	200,522
160202	Impoz. mijl.de transp.	156,000	78,000	365,717	111,019	254,698	136,260	0	229,457
300205	Venituri din concesiuni	55,000	27,500	213,911	11,005	202,906	70,019	0	143,892
350201	Venit.din amenzi si alte sanct	19,000	9,500	493,788	437,898	55,890	7,096	0	486,692
000102	TOTAL VENITURI	5,121,700	3,417,810	8,253,461	3,605,231	4,648,230	3,241,569	0	5,011,892
000202	Venituri curente	5,073,700	3,393,810	8,191,323	3,605,231	4,586,092	3,179,431	0	5,011,892

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000302	Venituri fiscale	4,620,000	3,128,110	6,462,792	2,708,407	3,754,385	2,856,355	0	3,606,437
000402	Impoz.venit,profit, capital	1,611,000	1,201,610	1,102,068	0	1,102,068	1,102,068	0	0
030002	A1.2 Impozit pe venit	1,611,000	1,201,610	1,102,068	0	1,102,068	1,102,068	0	0
070002	A3. Impoz.si taxe	993,000	570,000	3,989,788	2,586,356	1,403,432	646,331	0	3,343,457
100002	A4. Impoz.taxa pe bunuri	2,013,000	1,355,000	1,358,497	119,668	1,238,829	1,103,172	0	255,325
180002	A6. Alte impoz.si taxe fisc.	3,000	1,500	12,439	2,383	10,056	4,784	0	7,655
290002	C. Venituri nefiscale	453,700	265,700	1,728,531	896,824	831,707	323,076	0	1,405,455
300002	C1. Ven. din proprietate	65,000	32,500	263,674	11,005	252,669	70,019	0	193,655
330002	C2. Vanzari bunuri servicii	388,700	233,200	1,464,857	885,819	579,038	253,057	0	1,211,800
410002	IV. Subventii	48,000	24,000	62,138	0	62,138	62,138	0	0
420002	Subv.de la alte nivele	48,000	24,000	62,138	0	62,138	62,138	0	0