

Contul de executie a bugetului local - cheltuieli la data 30.06.2015, cod 21 Anexa nr. 13

Cod indicator	Denumirea indicatorilor	Credite de angajament	Cred. bugetare anuale aprob. la fin.	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5002	TOTAL CHELTUIELI	0	5,289,800	3,585,910	5,289,800	5,289,800	2,433,491	2,856,409	9,954,494
5102	AUTOR.PUBLICE SI ACT.EXT.	0	854,190	481,700	854,190	854,190	415,135	439,055	411,177
510201	Autorit.executive si legislati	0	854,190	481,700	854,190	854,190	415,135	439,055	411,177
51020103	Autoritati executive	0	854,190	481,700	854,190	854,190	415,135	439,055	411,177
5602	TRANSF.CU CARACT.GENERAL	0	55,000	27,500	55,000	55,000	8,462	46,538	8,462
560207	Transf.din bug.locale	0	55,000	27,500	55,000	55,000	8,462	46,538	8,462
6102	ORDINE PUB.SI SIGURANTA NATION	0	108,000	73,500	108,000	108,000	44,498	63,502	45,583
610203	Ordine publica	0	84,000	59,500	84,000	84,000	42,148	41,852	43,233
61020304	Politie comunitara	0	84,000	59,500	84,000	84,000	42,148	41,852	43,233
610205	Protectie civila	0	24,000	14,000	24,000	24,000	2,350	21,650	2,350
6502	INVATAMANT	0	1,714,310	1,189,810	1,714,310	1,714,310	1,111,205	603,105	1,884,787
650203	Invatamant prescolar si primar	0	832,120	490,870	832,120	832,120	452,542	379,578	1,404,243
65020301	Invatamant prescolar	0	432,650	232,700	432,650	432,650	217,600	215,050	1,190,994
65020302	Invatamant primar	0	399,470	258,170	399,470	399,470	234,942	164,528	213,249
650204	Invatamant secundar	0	882,190	698,940	882,190	882,190	658,663	223,527	480,544
65020401	Invatamant secundar inferior	0	882,190	698,940	882,190	882,190	658,663	223,527	480,544
6702	CULTURA,RECREERE SI RELIGIE	0	219,200	206,800	219,200	219,200	60,667	158,533	1,319,820
670203	Servicii culturale	0	76,500	64,100	76,500	76,500	26,445	50,055	20,286
67020302	Biblioteci publice comunale	0	41,500	29,100	41,500	41,500	21,637	19,863	20,286
67020307	Camine culturale	0	35,000	35,000	35,000	35,000	4,808	30,192	0
670205	Serv.recreative si sportive	0	134,700	134,700	134,700	134,700	34,222	100,478	1,299,534
67020501	Sport	0	0	0	0	0	0	0	309,922
67020503	Intretinere gradini publice	0	134,700	134,700	134,700	134,700	34,222	100,478	989,612
670250	Alte serv.in domeniul culturii	0	8,000	8,000	8,000	8,000	0	8,000	0

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6802	ASIG.SI ASISTENTA SOCIALA	0	263,000	202,500	263,000	263,000	178,355	84,645	178,078
680205	Asist.soc.in caz de boli	0	229,200	178,700	229,200	229,200	169,523	59,677	169,246
68020502	Asist.sociala in caz de inval.	0	229,200	178,700	229,200	229,200	169,523	59,677	169,246
680206	Asist.sociala pt.familie	0	30,000	20,000	30,000	30,000	8,832	21,168	8,832
680215	Prevenirea excluderii sociale	0	3,800	3,800	3,800	3,800	0	3,800	0
68021501	Ajutor social	0	3,800	3,800	3,800	3,800	0	3,800	0
7002	LOCUINTE,SERV.SI DEZV.PUBLICA	0	711,000	431,000	711,000	711,000	127,748	583,252	5,963,510
700205	Alimentare cu apa si amenaj.	0	318,000	146,000	318,000	318,000	19,831	298,169	5,863,498
70020501	Alimentare cu apa	0	318,000	146,000	318,000	318,000	19,831	298,169	5,863,498
700206	Iluminat public si electrifica	0	225,000	120,000	225,000	225,000	96,105	128,895	95,712
700207	Aliment.cu gaze naturale in lo	0	100,000	100,000	100,000	100,000	5,894	94,106	0
700250	Alte servicii in domen.locuint	0	68,000	65,000	68,000	68,000	5,918	62,082	4,300
7402	PROTECTIA MEDIULUI	0	605,100	484,100	605,100	605,100	212,536	392,564	65,315
740205	Salubritate si gestiunea deseu	0	287,000	186,000	287,000	287,000	101,658	185,342	65,315
74020501	Salubritate	0	287,000	186,000	287,000	287,000	101,658	185,342	65,315
740206	Canalizarea si tratarea apelor	0	318,100	298,100	318,100	318,100	110,878	207,222	0
8302	AGRIC.,SILVIC.,PISCIC.SI VANAT	0	10,000	10,000	10,000	10,000	1,984	8,016	1,984
830203	Agricultura	0	10,000	10,000	10,000	10,000	1,984	8,016	1,984
83020330	Alte chelt.in domeniul agric.	0	10,000	10,000	10,000	10,000	1,984	8,016	1,984
8402	TRANSPORTURI	0	750,000	479,000	750,000	750,000	272,901	477,099	75,778
840203	Transport rutier	0	750,000	479,000	750,000	750,000	272,901	477,099	75,778
84020301	Drumuri si poduri	0	750,000	479,000	750,000	750,000	272,901	477,099	75,778